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Contract

## **CVF0509 - Integrated Sexual Health Services**

Leicester City Council

F20: Modification notice

Notice identifier: 2025/S 000-009298

Procurement identifier (OCID): ocds-h6vhtk-03c40b

Published 13 March 2025, 4:02pm

### **Section I: Contracting authority/entity**

#### **I.1) Name and addresses**

Leicester City Council

City Hall (4th Floor), 115 Charles Street

Leicester

LE1 1FZ

#### **Email**

[procurement-asc@leicester.gov.uk](mailto:procurement-asc@leicester.gov.uk)

#### **Country**

United Kingdom

#### **Region code**

UKF21 - Leicester

#### **Internet address(es)**

Main address

<https://www.leicester.gov.uk>

Buyer's address

<https://www.leicester.gov.uk>

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## **Section II: Object**

### **II.1) Scope of the procurement**

#### **II.1.1) Title**

CVF0509 - Integrated Sexual Health Services

Reference number

DN763422

#### **II.1.2) Main CPV code**

- 85100000 - Health services

#### **II.1.3) Type of contract**

Services

### **II.2) Description**

#### **II.2.1) Title**

CVF0509 - Integrated Sexual Health Services

#### **II.2.3) Place of performance**

NUTS codes

- UKF21 - Leicester

#### **II.2.4) Description of the procurement at the time of conclusion of the contract:**

Leicester City Council (the Authority) undertook a procurement process to find a suitably qualified and experienced provider for the Integrated Substance Misuse Services for residents of Leicester.

The procurement of this service has now concluded and the contract awarded. Services procured were as detailed in the tender documentation.

The proposed Contract will be for an initial period of 4 years to commence on 1st April 2024

to 31st March 2028 (initial term) with an option to extend, subject to satisfactory performance outcomes and agreement by the Authority, for two further periods of one year

to 31st March 2030, taking the contract term to a maximum of 6 years.

#### **II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Start date

1 April 2024

End date

31 March 2030

In the case of framework agreements, provide justification for any duration exceeding 4 years

There is no amendment to the contract term. This remains as 4 years initial term with the option to extend for a further two periods of one year to 31st March 2030.

#### **II.2.13) Information about European Union Funds**

The procurement is related to a project and/or programme financed by European Union funds: No

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## **Section IV. Procedure**

### **IV.2) Administrative information**

#### **IV.2.1) Contract award notice concerning this contract**

Notice number: [2023/S 000-022579](https://www.2023/S 000-022579)

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## **Section V. Award of contract/concession**

### **Contract No**

1

### **V.2) Award of contract/concession**

#### **V.2.1) Date of conclusion of the contract/concession award decision:**

1 April 2024

#### **V.2.2) Information about tenders**

The contract/concession has been awarded to a group of economic operators: No

#### **V.2.3) Name and address of the contractor/concessionaire**

Midlands Partnership University NHS Foundation Trust (MPFT) – Inclusion

Mellor House, Trust Headquarters, Corporation Street

Stafford

ST16 3SR

Country

United Kingdom

NUTS code

- UKF21 - Leicester

The contractor/concessionaire is an SME

No

#### **V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)**

Total value of the procurement: £19,530,600

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## **Section VI. Complementary information**

### **VI.3) Additional information**

Detail of Decision Makers:

This contract modification has been put forward by the Contract Manager in accordance with the NHS Agenda for Change Pay uplift and approved by the Divisional Director along with internal Strategic Procurement Panel approval.

No conflicts or potential conflict of interest was declared.

### **VI.4) Procedures for review**

#### **VI.4.1) Review body**

Construction and Technology Court (Queens Bench Division) (Branch of High Court of Justice)

Priory Courts, 33 Bull Street

Birmingham

B4 6DS

Country

United Kingdom

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## **Section VII: Modifications to the contract/concession**

### **VII.1) Description of the procurement after the modifications**

#### **VII.1.1) Main CPV code**

- 85100000 - Health services

#### **VII.1.3) Place of performance**

NUTS code

- UKF21 - Leicester

#### **VII.1.4) Description of the procurement:**

## NHS Agenda for Change Pay uplift:

Nationally, a one year pay award for NHS staff on Agenda for Change T+Cs was agreed commencing from 1st April 2024.

In previous years the funding for commissioned NHS services with eligible staff was paid to providers by the ICB with local authorities receiving the funding and obligation to pass this on in subsequent years. However, from this year (2024-25) the pay award funding to meet this pay award was re-directed to local authorities, and now forms part of the PH Grant.

Work has been undertaken jointly between commissioners, contract lead, finance and provider services to assess the financial impact on services. Now that a review of evidence to account for incurred costs by the provider has been completed, we need to vary the contract by the provider costs attributed to this uplift to pass through the funding. The total of this increase for 2024/25 and all subsequent years of this contract is £125,091.58 per year, in total this is £750,549.48. Therefore the new lifetime value of the contract is £20,281,149.48

To note, there has been no change in the length and scope of the contract.

### **VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Start date

1 April 2024

End date

31 March 2030

In the case of framework agreements, provide justification for any duration exceeding 4 years:

The contract length remains unchanged, 4 years initial term, with further extension options of 2 years. Nationally, a one year pay award for NHS staff on Agenda for Change T+Cs was agreed commencing from 1st April 2024.

The new lifetime value of the contract is £20,281,149.48

### **VII.1.6) Information on value of the contract/lot/concession (excluding VAT)**

Total value of the contract/lot/concession:

£19,539,600

**VII.1.7) Name and address of the contractor/concessionaire**

Midlands Partnership University NHS Foundation Trust (MPFT) – Inclusion

Mellor House, Trust Headquarters, Corporation Street

Stafford

ST16 3SR

Country

United Kingdom

NUTS code

- UKF21 - Leicester

The contractor/concessionaire is an SME

No

**VII.2) Information about modifications**

**VII.2.1) Description of the modifications**

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

NHS Agenda for Change Pay uplift:

Nationally, a one year pay award for NHS staff on Agenda for Change T+Cs was agreed commencing from 1st April 2024.

In previous years the funding for commissioned NHS services with eligible staff was paid to providers by the ICB with local authorities receiving the funding and obligation to pass this on in subsequent years. However, from this year (2024-25) the pay award funding to meet this pay award was re-directed to local authorities, and now forms part of the PH Grant.

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£125,091.58 per year, in total this is £750,549.48. Therefore the new lifetime value of the contract is £20,281,149.48

To note, there has been no change in the length and scope of the contract.

### **VII.2.2) Reasons for modification**

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

NHS Agenda for Change Pay uplift:

Nationally, a one year pay award for NHS staff on Agenda for Change T+Cs was agreed commencing from 1st April 2024.

In previous years the funding for commissioned NHS services with eligible staff was paid to providers by the ICB with local authorities receiving the funding and obligation to pass this on in subsequent years. However, from this year (2024-25) the pay award funding to meet this pay award was re-directed to local authorities, and now forms part of the PH Grant.

Work has been undertaken jointly between commissioners, contract lead, finance and provider services to assess the financial impact on services. Now that a review of evidence to account for incurred costs by the provider has been completed, we need to vary the contract by the provider costs attributed to this uplift to pass through the funding. The total of this increase for 2024/25 and all subsequent years of this contract is £125,091.58 per year, in total this is £750,549.48. Therefore the new lifetime value of the contract is £20,281,149.48

To note, there has been no change in the length and scope of the contract.

### **VII.2.3) Increase in price**

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £19,530,600

Total contract value after the modifications

Value excluding VAT: £20,281,149.48

