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Contract

Saloon CCTV System for Central Line 92TS

LONDON UNDERGROUND LIMITED

F20: Modification notice

Notice identifier: 2023/S 000-008533

Procurement identifier (OCID): ocds-h6vhtk-03b58f

Published 23 March 2023, 3:49pm

Section I: Contracting authority/entity

I.1) Name and addresses

LONDON UNDERGROUND LIMITED

5 Endeavour Square

LONDON

E20 1JN

Email

clive.chappells@tube.tfl.gov.uk

Country

United Kingdom

Region code

UKI - London

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

<https://tfl.gov.uk>

Buyer's address

<https://tfl.gov.uk>

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Saloon CCTV System for Central Line 92TS

II.1.2) Main CPV code

- 34600000 - Railway and tramway locomotives and rolling stock and associated parts

II.1.3) Type of contract

Supplies

II.2) Description

II.2.2) Additional CPV code(s)

- 92200000 - Radio and television services

II.2.3) Place of performance

NUTS codes

- UKI - London

II.2.4) Description of the procurement at the time of conclusion of the contract:

This procurement is for the design and manufacture of Saloon CCTV System for London Underground's Central Line 92 Tube Stock (TS), comprising of 85 trains in total; as part of the Central Line Improvement Programme (CLIP).

CLIP will ensure that the 92TS rolling stock remains operationally sound and fit for purpose until the fleet is replaced through the final phase of the Deep Tube Upgrade Programme.

CLIP is aligned with TfL's strategic priorities to "Keep London Moving"; "Keep London Growing" and "Making Life in London Better". Through the installation of CCTV, TfL aims to improve customer security on the Central Line trains and assist with fault finding on assets

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in days

1720

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2018/S 087-195345](#)

Section V. Award of contract/concession

Contract No

DN279052

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

28 September 2018

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Delatim Limited

London

Country

United Kingdom

NUTS code

- UKI - London

Companies House

5475170

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £3,280,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

London Underground Limited

London

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 34600000 - Railway and tramway locomotives and rolling stock and associated parts

VII.1.2) Additional CPV code(s)

- 92210000 - Radio services
- 92220000 - Television services
- 92230000 - Radio and television cable services

VII.1.3) Place of performance

NUTS code

- UKI - London

VII.1.4) Description of the procurement:

This is for the design and manufacture of Saloon CCTV System for London Underground's Central Line 92 Tube Stock (TS), comprising of 85 trains in total; as part of the Central Line Improvement Programme (CLIP).

CLIP will ensure that the 92TS rolling stock remains operationally sound and fit for purpose until the fleet is replaced through the final phase of the Deep Tube Upgrade Programme.

CLIP is aligned with TfL's strategic priorities to:

- "Keep London Moving",
- "Keep London Growing" and
- "Making Life in London Better".

TfL aims to improve customer security on the Central Line trains and assist with fault finding on assets.

The supply of the CCTV system includes the:

- design,

- manufacture,
 - delivery and testing of a prototype system and design,
 - manufacture,
 - routine production testing and delivery of CCTV system units for the whole of Central Line 92TS fleet,
- including spares.

The following is excluded from the scope of the procurement: installation of the CCTV system units.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in days

1720

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£3,280,000

VII.1.7) Name and address of the contractor/concessionaire

Delatim Limited

London

Country

United Kingdom

NUTS code

- UKI - London

Companies House

5475170

The contractor/concessionaire is an SME

Yes

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

A contract modification for additional costs incurred by the supplier as a result of programme delays and material price increases.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

Due to the significant delays, the supplier has advised they are unable to order and supply the goods required by the contract as those prices have increased significantly since the original contract was awarded.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £3,915,606

Total contract value after the modifications

Value excluding VAT: £4,511,479