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Contract

# Saloon CCTV System for Central Line 92TS

#### LONDON UNDERGROUND LIMITED

F20: Modification notice

Notice identifier: 2023/S 000-008533

Procurement identifier (OCID): ocds-h6vhtk-03b58f

Published 23 March 2023, 3:49pm

# Section I: Contracting authority/entity

### I.1) Name and addresses

LONDON UNDERGROUND LIMITED

5 Endeavour Square

**LONDON** 

E20 1JN

#### **Email**

clive.chappells@tube.tfl.gov.uk

#### Country

**United Kingdom** 

#### Region code

UKI - London

Justification for not providing organisation identifier

Not on any register

#### Internet address(es)

Main address

https://tfl.gov.uk

Buyer's address

https://tfl.gov.uk

# **Section II: Object**

#### II.1) Scope of the procurement

#### II.1.1) Title

Saloon CCTV System for Central Line 92TS

#### II.1.2) Main CPV code

• 34600000 - Railway and tramway locomotives and rolling stock and associated parts

#### II.1.3) Type of contract

**Supplies** 

# II.2) Description

#### II.2.2) Additional CPV code(s)

• 92200000 - Radio and television services

#### II.2.3) Place of performance

**NUTS** codes

• UKI - London

#### II.2.4) Description of the procurement at the time of conclusion of the contract:

This procurement is for the design and manufacture of Saloon CCTV System for London Underground's Central Line 92 Tube Stock (TS), comprising of 85 trains in total; as part of the Central Line Improvement Programme (CLIP).

CLIP will ensure that the 92TS rolling stock remains operationally sound and fit for purpose until the fleet is replaced through the final phase of the Deep Tube Upgrade Programme.

CLIP is aligned with TfL's strategic priorities to "Keep London Moving"; "Keep London Growing" and "Making Life in London Better". Through the installation of CCTV, TfL aims to improve customer security on the Central Line trains and assist with fault finding on assets

# II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in days

1720

## Section IV. Procedure

#### IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2018/S 087-195345</u>

## Section V. Award of contract/concession

#### **Contract No**

DN279052

# V.2) Award of contract/concession

#### V.2.1) Date of conclusion of the contract/concession award decision:

28 September 2018

#### V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

#### V.2.3) Name and address of the contractor/concessionaire

**Delatim Limited** 

London

Country

**United Kingdom** 

**NUTS** code

• UKI - London

Companies House

5475170

The contractor/concessionaire is an SME

Yes

# V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £3,280,000

# Section VI. Complementary information

# VI.4) Procedures for review

VI.4.1) Review body

London Underground Limited

London

Country

United Kingdom

#### Section VII: Modifications to the contract/concession

# VII.1) Description of the procurement after the modifications

#### VII.1.1) Main CPV code

• 34600000 - Railway and tramway locomotives and rolling stock and associated parts

#### VII.1.2) Additional CPV code(s)

- 92210000 Radio services
- 92220000 Television services
- 92230000 Radio and television cable services

#### VII.1.3) Place of performance

**NUTS** code

• UKI - London

#### VII.1.4) Description of the procurement:

This is for the design and manufacture of Saloon CCTV System for London Underground's Central Line 92 Tube Stock (TS), comprising of 85 trains in total; as part of the Central Line Improvement Programme (CLIP).

CLIP will ensure that the 92TS rolling stock remains operationally sound and fit for purpose until the fleet is replaced through the final phase of the Deep Tube Upgrade Programme.

CLIP is aligned with TfL's strategic priorities to:

- "Keep London Moving",
- "Keep London Growing" and
- "Making Life in London Better".

TfL aims to improve customer security on the Central Line trains and assist with fault finding on assets.

The supply of the CCTV system includes the:

- design,

- manufacture,
- delivery and testing of a prototype system and design,
- -manufacture,
- routine production testing and delivery of CCTV system units for the whole of Central Line 92TS fleet.

including spares.

The following is excluded from the scope of the procurement: installation of the CCTV system units.

# VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

**Duration in days** 

1720

#### VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£3,280,000

#### VII.1.7) Name and address of the contractor/concessionaire

**Delatim Limited** 

London

Country

**United Kingdom** 

**NUTS** code

• UKI - London

Companies House

5475170

The contractor/concessionaire is an SME

Yes

### VII.2) Information about modifications

#### VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

A contract modification for additional costs incurred by the supplier as a result of programme delays and material price increases.

#### VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

Due to the significant delays, the supplier has advised they are unable to order and supply the goods required by the contract as those prices have increased significantly since the original contract was awarded.

#### VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £3,915,606

Total contract value after the modifications

Value excluding VAT: £4,511,479