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Contract

Design, manufacture, and supply of Saloon LED Lighting for Central and Waterloo & City Lines 92 Tube Stock

LONDON UNDERGROUND LIMITED

F20: Modification notice

Notice identifier: 2023/S 000-008174

Procurement identifier (OCID): ocds-h6vhtk-03b4c0

Published 21 March 2023, 2:40pm

Section I: Contracting authority/entity

I.1) Name and addresses

LONDON UNDERGROUND LIMITED

5 Endeavour Square

LONDON

E20 1JN

Contact

Clive Chappells

Email

clive.chappells@tube.tfl.gov.uk

Telephone

+44 7925351291

Country

United Kingdom

Region code

UKI - London

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

https://tfl.gov.uk/

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Design, manufacture, and supply of Saloon LED Lighting for Central and Waterloo & City Lines 92 Tube Stock

Reference number

Reference number: DN281939

II.1.2) Main CPV code

• 31000000 - Electrical machinery, apparatus, equipment and consumables; lighting

II.1.3) Type of contract

Supplies

II.2) Description

II.2.2) Additional CPV code(s)

- 31712341 Light-emitting diodes
- 34000000 Transport equipment and auxiliary products to transportation

II.2.3) Place of performance

NUTS codes

• UK - United Kingdom

II.2.4) Description of the procurement at the time of conclusion of the contract:

This procurement is for the design, manufacture and supply of Saloon LED Lighting for Central Line and Waterloo and City Line 1992 Tube Stock (TS).

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in days

3003

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2018/S 210-479714</u>

Section V. Award of contract/concession

Contract No

3101043736

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

7 December 2018

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Excil Electronics Ltd trading as LPA Lighting Systems

Saffron Walden

Country

United Kingdom

NUTS code

• UK - United Kingdom

Excil Electronics Ltd trading as LPA Lighting Systems

1900907

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract; excluding VAT)

Total value of the procurement: £4,301,350.47

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

London Underground Limited

London

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 31500000 - Lighting equipment and electric lamps

VII.1.2) Additional CPV code(s)

- 31500000 Lighting equipment and electric lamps
- 34620000 Rolling stock

VII.1.3) Place of performance

NUTS code

• UKI - London

VII.1.4) Description of the procurement:

This procurement is for the design and manufacture of Saloon LED Lighting System for London Underground's Central Line and Waterloo and City Line 92 Tube Stock (TS), comprising of 87.5 trains in total; as part of the Central Line Improvement Programme (CLIP). For the scope of these works, this consists of 85, 8-car Central Line trains and 2 and a half, 8 car Waterloo and City Line trains.

CLIP will ensure that the 92 TS rolling stock remains operationally sound and fit for purpose until the fleet is replaced through the final phase of the Deep Tube Upgrade Programme.

CLIP is aligned with TfL's strategic priorities to:

- "Keep London Moving",
- "Keep London Growing" and
- "Making Life in London Better".

Through the installation of LED Lighting TfL aims to reduce power consumption and maintenance costs whilst improving ambience on the fleet to improve customer satisfaction.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in days

3003

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£4,301,350

VII.1.7) Name and address of the contractor/concessionaire

Excil Electronics Limited, Trading as LPA Lighting Systems

Saffron Walden

Country

United Kingdom

NUTS code

• UK - United Kingdom

Companies House

01675128

The contractor/concessionaire is an SME

Yes

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

A contract modification for additional costs incurred by the supplier as a result of programme delays and material price increases.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

Due to the significant delays, the supplier has advised they are unable to order and supply the goods required by the contract as those prices have increased significantly since the original contract was awarded.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £4,301,350

Total contract value after the modifications

Value excluding VAT: £5,278,350