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Contract

Knowsley Highways Term Maintenance Contract

Knowsley Metropolitan Borough Council

F20: Modification notice

Notice identifier: 2023/S 000-008126

Procurement identifier (OCID): ocds-h6vhtk-03b4a5

Published 21 March 2023, 10:33am

Section I: Contracting authority/entity

I.1) Name and addresses

Knowsley Metropolitan Borough Council

Procurement, 4th Floor, Municipal Building, Archway Road

Liverpool

L369YU

Contact

Liam Bedson

Email

liam.bedson@knowsley.gov.uk

Fax

+44 1514434246

Country

United Kingdom

Region code

UKD7 - Merseyside

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

<https://www.knowsley.gov.uk>

Buyer's address

www.the-chest.org.uk

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Knowsley Highways Term Maintenance Contract

Reference number

DN58864

II.1.2) Main CPV code

- 45233100 - Construction work for highways, roads

II.1.3) Type of contract

Works

II.2) Description

II.2.2) Additional CPV code(s)

- 34922100 - Road markings
- 44212120 - Structures of bridges
- 45112730 - Landscaping work for roads and motorways
- 45221000 - Construction work for bridges and tunnels, shafts and subways
- 45232451 - Drainage and surface works
- 45233120 - Road construction works
- 45233130 - Construction work for highways
- 45233139 - Highway maintenance work
- 45233223 - Carriageway resurfacing works

II.2.3) Place of performance

NUTS codes

- UKD7 - Merseyside

Main site or place of performance

The Borough of Knowsley

II.2.4) Description of the procurement at the time of conclusion of the contract:

Knowsley Council is seeking an organisation to enter into a long term (up to 8 years) collaborative contract with Knowsley Metropolitan Borough Council to provide highway maintenance services and associated works as detailed

Reactive Service:

- (a) Customer Interface,
- (b) Emergency highway works,
- (c) Minor Highway works,
- (d) Immediate Response Service.

Planned Maintenance and Improvements:

- (a) drainage cleansing works,
- (b) drainage civil engineering works,
- (c) carriageway works - patching,
- (d) carriageway works - surface treatment,
- (e) carriageway works - fill and overbanding,
- (f) foot-way works - surface treatment,
- (g) safety barrier and fencing works,
- (h) road marking works,
- (i) structures and bridges maintenance works,
- (j) annually planned traffic management works,
- (k) investigative works, including trial pits, coring and drainage works.

Schemes:

- (a) carriageway works - resurfacing and reconstruction,
- (b) foot-way works - reconstruction,
- (c) structures and bridges projects,
- (d) parking and access road construction,
- (e) traffic calming projects,
- (f) accident remedial schemes,
- (g) public realm and landscaping,
- (h) walking and cycling strategy schemes.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

96

In the case of framework agreements, provide justification for any duration exceeding 4 years

N/A

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2015/S 250-456831](#)

Section V. Award of contract/concession

Contract No

DN58864

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

23 December 2015

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Tarmac Trading Limited

Portland House, Bickenhill Lane, Solihull

Birmingham

B37 7BQ

Country

United Kingdom

NUTS code

- UKG32 - Solihull

Companies House

00453791

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £40,000,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

N/A

N/A

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 45233100 - Construction work for highways, roads

VII.1.2) Additional CPV code(s)

- 34922100 - Road markings
- 44212120 - Structures of bridges
- 45112730 - Landscaping work for roads and motorways
- 45221000 - Construction work for bridges and tunnels, shafts and subways
- 45232451 - Drainage and surface works
- 45233130 - Construction work for highways
- 45233139 - Highway maintenance work
- 45233210 - Surface work for highways
- 45233223 - Carriageway resurfacing works

VII.1.3) Place of performance

NUTS code

- UKD7 - Merseyside

Main site or place of performance

The Borough of Knowsley

VII.1.4) Description of the procurement:

Knowsley Council is seeking an organisation to enter into a long term (up to 8 years) collaborative contract with Knowsley Metropolitan Borough Council to provide highway maintenance services and associated works as detailed

Reactive Service:

- (a) Customer Interface,
- (b) Emergency highway works,
- (c) Minor Highway works,
- (d) Immediate Response Service.

Planned Maintenance and Improvements:

- (a) drainage cleansing works,
- (b) drainage civil engineering works,
- (c) carriageway works - patching,
- (d) carriageway works - surface treatment,
- (e) carriageway works - fill and overbanding,
- (f) foot-way works - surface treatment,
- (g) safety barrier and fencing works,
- (h) road marking works,
- (i) structures and bridges maintenance works,
- (j) annually planned traffic management works,
- (k) investigative works, including trial pits, coring and drainage works.

Schemes:

- (a) carriageway works - resurfacing and reconstruction,
- (b) foot-way works - reconstruction,
- (c) structures and bridges projects,
- (d) parking and access road construction,
- (e) traffic calming projects,
- (f) accident remedial schemes,
- (g) public realm and landscaping,
- (h) walking and cycling strategy schemes.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

End date

31 January 2025

In the case of framework agreements, provide justification for any duration exceeding 4 years:

N/A

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£86,000,000

VII.1.7) Name and address of the contractor/concessionaire

Tarmac Trading Limited

Portland House, Bickenhill Lane, Solihull

Birmingham

B37 7BQ

Country

United Kingdom

NUTS code

- UKG32 - Solihull

Companies House

00453791

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The contract end date has been extended for a further 12 months

The estimated contract value increase for these 12 months is: £12,000,000

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

A tender is due to be released in the coming months for the replacement of this arrangement, time is needed to tender, and mobilise any new / replacement arrangement.

The primary need to modify and extend the term is to avoid significant duplication of costs if there was a change in supplier for just the extension term, whilst the tender is carried out.

The reasons for the decision are additional works by the original supplier have become necessary and a change of supplier cannot be made as it would create significant inconvenience for the Council. Due to market forces at play in 2022 significant difficulties were experienced with securing the external support necessary to re-procure this

contract, which has impacted the re-tender programme initially planned. It has therefore become necessary to extend the current contract to fit with the updated procurement timelines.

Any change of supplier at this time would cause significant inconvenience for the Council in embedding and mobilising a new supplier for this strategic and complex contract for such a short time, to then repeat start this process again whilst any new contractor comes up to speed and embeds.

There is only time to procure a short-term contract that would not be able to factor in the updated requirements and improvements that are currently being developed for the longer term contract.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £74,000,000

Total contract value after the modifications

Value excluding VAT: £86,000,000