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Contract

Support for the Delivery of SP25 Targets

HAMPSHIRE COUNTY COUNCIL

F03: Contract award notice

Notice identifier: 2024/S 000-007133

Procurement identifier (OCID): ocids-h6vhtk-0445e0

Published 6 March 2024, 8:48am

Section I: Contracting authority

I.1) Name and addresses

HAMPSHIRE COUNTY COUNCIL

The Castle

WINCHESTER

SO238ZB

Contact

Chloe Rennard

Email

chloe.rennard@hants.gov.uk

Telephone

+44 3005551375

Country

United Kingdom

Region code

UKJ36 - Central Hampshire

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

<https://www.hants.gov.uk/>

I.4) Type of the contracting authority

Regional or local authority

I.5) Main activity

General public services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Support for the Delivery of SP25 Targets

Reference number

AS23000

II.1.2) Main CPV code

- 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.1.4) Short description

Hampshire's Adult Health and Care challenges reflect the national picture for upper-tier local authorities in the context of continued reduction of funding and increasing demand and complexity of our client groups.

To meet the financial challenges, the Council sets out bi-annual strategic savings programmes. The Directorate are in the process of delivering the SP23 (2021-23) savings while commencing planning for SP25.

Overall, the SP25 savings for the Directorate are £47m of which £14.1m relates to Older Adults Savings.

Due to the challenges faced in older adult social care, the Director of Adult Health and Care gained support from both the Chief Executive and Section 151 Officer to commission an external review and diagnostic to identify Older Adults Savings opportunities, followed by a further phase to support delivery of the savings priorities that will meet the gap in the 2025/26 budget (SP25).

Our two formative objectives are:

- Reduction in volume and types of care - Operational Teams - reduce demand, more efficient, more effective, reduction of volume of services being commissioned.
- Reduction in cost of care - Commissioning and Brokerage - containing and reducing

price, optimising in house and commissioned services, right service/right time.

To ensure these objectives were met, Hampshire County Council sought external support to aid in delivery.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £1,999,999

II.2) Description

II.2.2) Additional CPV code(s)

- 72221000 - Business analysis consultancy services

II.2.3) Place of performance

NUTS codes

- UKJ36 - Central Hampshire

Main site or place of performance

Winchester

II.2.4) Description of the procurement

Hampshire County Council were seeking to commission an independent provider to work with our operational, business, Transformation and Portfolio teams to support delivery of the defined priorities. Our aim is to work with an external organisation who can work collaboratively with us and provide specialist input where required as well as collaborative programme leadership. The aim of which is to meet the objectives, outcomes and benefits of the opportunities detailed above through more structured work programmes that are developed or in development.

The programme will be delivered through a blended model of external expertise and specialist resource working alongside our in-house Transformation Team supporting workstream leads (Heads of Service) to successfully deliver the programme.

The programme will be underpinned by building strong relationships, working in the spirit of partnership and collaboration, with the Provider forming an integral part of our planning and delivery and reporting through our governance and decision-making structures.

Responsibility for the final delivery of this programme sits with Adults' Health and Care and its personnel will have responsibility to lead the execution of this work with our provider supplying key specialist input to support that task.

However, external specialist support will be expected to take joint ownership of the programme as a whole and the particular elements worked on to ensure delivery is ensured, on time and as planned.

This procurement was run as a Call-Off under Lot 3 of Crown Commercial Services Management Consultancy Framework 3 (MCF3). All suppliers on Lot 3 were invited to bid for this opportunity.

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 80%

Price - Weighting: 20%

II.2.11) Information about options

Options: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Award of a contract without prior publication of a call for competition in the cases listed below

- The procurement falls outside the scope of application of the regulations

Explanation:

This procurement was run as a call-off under Crown Commercial Services Framework - Management Consultancy Framework 3 (MCF3).

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

Section V. Award of contract

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

15 January 2024

V.2.2) Information about tenders

Number of tenders received: 5

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

KPMG LLP

15 Canada Square

London

Country

United Kingdom

NUTS code

- UK - United Kingdom

Companies House

OC301540

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £1,999,999

V.2.5) Information about subcontracting

The contract is likely to be subcontracted

Short description of the part of the contract to be subcontracted

Some elements of this contract will be supported by SCIE (Social Care Institute of Excellence).

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Hampshire County Council

Winchester

Country

United Kingdom