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Contract

T2331-Mechanical Services

Belfast City Council

F03: Contract award notice

Notice identifier: 2024/S 000-007108

Procurement identifier (OCID): ocds-h6vhtk-039ba4

Published 5 March 2024, 5:01pm

Section I: Contracting authority

I.1) Name and addresses

Belfast City Council

9 Adelaide Street

Belfast

BT28DJ

Email

cps@belfastcity.gov.uk

Country

United Kingdom

Region code

UKN06 - Belfast

Internet address(es)

Main address

https://www.belfastcity.gov.uk

Buyer's address

https://www.belfastcity.gov.uk

I.4) Type of the contracting authority

Regional or local authority

I.5) Main activity

General public services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

T2331 - Mechanical Services

Reference number

T2331

II.1.2) Main CPV code

• 50712000 - Repair and maintenance services of mechanical building installations

II.1.3) Type of contract

Services

II.1.4) Short description

A mechanical installation, planned and reactive repair/ maintenance and minor works service across Employer's Sites and a wide range of assets in accordance with all current legislation/ regulations, appropriate industry specifications, original equipment 'OEM' manufacturer recommendations etc.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £5,000,000

II.2) Description

II.2.2) Additional CPV code(s)

- 45212290 Repair and maintenance work in connection with sports facilities
- 45331000 Heating, ventilation and air-conditioning installation work

- 50413100 Repair and maintenance services of gas-detection equipment
- 50511000 Repair and maintenance services of pumps
- 50531100 Repair and maintenance services of boilers
- 51120000 Installation services of mechanical equipment
- 71314310 Heating engineering services for buildings
- 71333000 Mechanical engineering services

II.2.3) Place of performance

NUTS codes

• UKN06 - Belfast

Main site or place of performance

Belfast City Council Area

II.2.4) Description of the procurement

The scope of the services required includes:-

A mechanical installation, planned and reactive repair/ maintenance and minor works service across Employer's Sites and a wide range of assets in accordance with all current legislation/ regulations, appropriate industry specifications, original equipment 'OEM' manufacturer recommendations etc.

Range of mechanical maintenance activities to include, but not limited to:

Air handling units and associated equipment

Boilers and associated equipment

Annual flushing and cleaning of heating and cooling circuits

Smoke ventilation systems

Booster and sump pumps

Carbon dioxide and carbon monoxide monitoring systems

Drinking fountains

Pressurisation units

Percentage adjustments to PSA rates

The provision of all required reporting of applicable data/ work complete associated with providing the services

A 24 hours per day, 365/366 days per year service.

II.2.5) Award criteria

Quality criterion - Name: Implementation and Mobilisation Plans / Weighting: 10

Quality criterion - Name: Service Delivery – Work Planning and Resourcing / Weighting: 10

Quality criterion - Name: IT Systems, data capture and reporting / Weighting: 10

Quality criterion - Name: Performance Management / Weighting: 7.5

Quality criterion - Name: Achieving the Contract Objectives / Weighting: 2.5

Cost criterion - Name: 1. Part 1 - The total Schedule of Rates Price / Weighting: 50

Cost criterion - Name: 2. Part 2 - The total Optional Services Price / Weighting: 10

II.2.11) Information about options

Options: Yes

- -

Description of options

The Council reserves the right to add the following additional requirements to the service under this Contract during the Contract Period: -

Special projects which may include, but are not be limited to - project management, energy/ process efficiency projects, technical support/advice, site surveys, design services etc. This may apply to all Site types including more complex mechanical installations/ site refurbishments.

Other services associated with a mechanical installation, maintenance or repair project e.g. electrical, instrumentation, control and automation 'ICA'.

Any other required mechanical installation, repair or maintenance services required on the Sites.

Additional Sites not listed in Annexe 1. This may be in response to additional Sites being added/identified and/or changes in how the Employer's in house operations teams are resourced and delivered.

Temporary support for the Employer's in house operations to cover any shortfall in available resources.

Introduce required changes associated with the service to the Specification to accommodate changes to the Employer's operational model and working practices e.g. functional re-structuring, new customer hub, etc;

Large scale projects or changes may be subject to price negotiation based on economies of scale. The Employer reserves the right to explore/ use other procurement options in all circumstances where VFM is not demonstrated.

The Employer reserves the right to add or remove Sites/ assets from the Contract in line with the Employer's requirements. Where the Council identifies an additional Sites/ assets to be added the Contractor will expected to price based similar Sites/assets/ tasks priced in the Schedule of Rates.

The use of a Contract Option may be subject to further Employer internal approvals and be in accordance with the provisions of the Public Contracts Regulations.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Open procedure

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: <u>2023/S 000-002693</u>

Section V. Award of contract

Contract No

T2331

Title

Mechanical Services

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

5 March 2024

V.2.2) Information about tenders

Number of tenders received: 4

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

WJM Building Services

Belfast

Country

United Kingdom

NUTS code

• UKN06 - Belfast

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £500,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body	VI.	4.1) Re	vie	w b	od	v
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Royal Courts of Justice

Belfast

Country

United Kingdom

VI.4.2) Body responsible for mediation procedures

Royal Courts of Justice

97 Chichester Street

Belfast

BT13JA

Country

United Kingdom