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Planning

AMP8 Framework - Professional Services

Southern Water Services Ltd.

F04: Periodic indicative notice – utilities

Periodic indicative notice only

Notice identifier: 2023/S 000-006552

Procurement identifier (OCID): ocds-h6vhtk-03aea2

Published 7 March 2023, 11:24am

Section I: Contracting entity

I.1) Name and addresses

Southern Water Services Ltd.

Southern House

Worthing

BN13 3NX

Email

kirsty.lodge@southernwater.co.uk

Telephone

+44 1903264444

Country

United Kingdom

Region code

UKJ - South East (England)

National registration number

02366670

Internet address(es)

Main address

www.southernwater.co.uk

Buyer's address

<https://southernwater.bravosolution.co.uk/>

I.3) Communication

Additional information can be obtained from the above-mentioned address

Electronic communication requires the use of tools and devices that are not generally available. Unrestricted and full direct access to these tools and devices is possible, free of charge, at

<https://southernwater.bravosolution.co.uk/>

I.6) Main activity

Water

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

AMP8 Framework - Professional Services

Reference number

prj_4007

II.1.2) Main CPV code

- 71310000 - Consultative engineering and construction services

II.1.3) Type of contract

Services

II.1.4) Short description

Southern Water Services (SWS) is anticipating that AMP8 will be the largest investment programme it has ever undertaken, given its plans for WINEP and WRMP, and the service it is seeking to deliver for customers. SWS now wishes to secure a range of supply chain partners for the delivery of its AMP8 capital programme. The AMP8 regulatory period will run from April 2025 to March 2030. The current frameworks used for engineering, design and construction services have been in place for almost 10 years and expire on 31st March 2025. In procuring new frameworks, we are seeking to build on positive changes made in AMP7, but also to look beyond AMP8 and take important steps to reflect supplier feedback, moving towards excellence in all that we do. The new arrangements will offer the option of running for AMP9.

In parallel to this procurement process, Southern Water is working up its plans for PR24 – including working with our regulators and stakeholders to confirm the investment that will be available, and the capital delivery programmes & projects that will need to be undertaken. The PR24 process will benefit from having the AMP8 supply chain in place to assist with ongoing planning and transition to AMP8.

To support this process, SWS is seeking to appoint Professional Services providers to assist in developing its strategies and plans, but also to accelerate the development of SWS's internal capability in the areas of Asset Management, Technical Engineering and Programme Management in particular. A collaborative framework will be established with a number of

professional services providers.

II.1.5) Estimated total value

Value excluding VAT: £250,000,000

II.1.6) Information about lots

This contract is divided into lots: Yes

The contracting authority reserves the right to award contracts combining the following lots or groups of lots:

Lot award combination to be confirmed in Contract Notice

II.2) Description

II.2.1) Title

Professional services - Asset Management

Lot No

1

II.2.2) Additional CPV code(s)

- 65000000 - Public utilities
- 65100000 - Water distribution and related services
- 65110000 - Water distribution
- 65111000 - Drinking-water distribution
- 65120000 - Operation of a water-purification plant
- 65130000 - Operation of water supplies
- 71310000 - Consultative engineering and construction services
- 71800000 - Consulting services for water-supply and waste consultancy

- 72224000 - Project management consultancy services

II.2.3) Place of performance

NUTS codes

- UKJ - South East (England)

Main site or place of performance

Sussex, Hampshire, Kent and Isle of Wight

II.2.4) Description of the procurement

Scope of services required:

Asset Management support services including:

(a) Asset Management Strategy and Planning, including:

- Statutory Planning Framework Reporting
- Business Planning (PR29)
- Long-term delivery strategy
- Asset strategies
- Service Measures Framework
- Business and Programme Execution Plans

(b) Asset Information Management

- Asset information strategy
- Data capture and surveys
- Data quality
- Data visualisation and communication

(c) Asset Intelligence

- Better understanding of our assets
- Modelling: hydraulic, coastal, networks, environmental, asset deterioration.
- Water balance
- Geospatial
- Asset risks
- Asset health

(d) Asset Management System Monitoring

- Audit maturity
- Continually develop systems and processes
- Identify and apply best practice
- Recommendations and support to implement them

A collaborative framework will be established with up to 3 professional services providers providing support in the areas outlined above.

We anticipate commissioning support from those appointed to the Framework through mini-competition or direct award.

II.2.14) Additional information

Contract initial term 5 years with extension options up to a further 3 years

II.2) Description

II.2.1) Title

Professional Services - Project and Programme Management

Lot No

2

II.2.2) Additional CPV code(s)

- 65100000 - Water distribution and related services
- 65110000 - Water distribution
- 65111000 - Drinking-water distribution
- 65120000 - Operation of a water-purification plant
- 65130000 - Operation of water supplies
- 71310000 - Consultative engineering and construction services
- 72224000 - Project management consultancy services

II.2.3) Place of performance

NUTS codes

- UKJ - South East (England)

Main site or place of performance

Sussex, Hampshire, Kent and Isle of Wight

II.2.4) Description of the procurement

Project and Programme Management support services will include:

- PMO/Programme & Project Management Capability Development, Enhancement & Change Embedment
- Delivery Portfolio Planning, Programming and Baselining – Including Work Allocation and delivery tranche formation
- Portfolio Strategic Insight to Project Reporting development and enhancement
- Programme to project Assurance
- Programme to project Governance
- Programme Controls (Centre of Excellence)
- Maturity Assessment and associated management of change across Cost, Schedule, Risk, Benefits, Dependency and Resource Management as driven by business priorities and

appetite

- Project Controls and Project Manager Training / Capability Development
- Supporting Technology Insight and Enhancements to drive capability and efficiency (e.g. Cost Management System, Scheduling System)

We may also require staff augmentation support in these areas, including provision of Programme and Project Managers, and Planners. However our intent for this framework is to have suppliers who can build resource solutions for us, deliver outcomes, and upskill our internal capability.

A collaborative framework will be established with up to 3 professional services providers.

We anticipate commissioning support from those appointed to the Framework through mini-competition or direct award.

II.2.14) Additional information

Contract initial term 5 years with extension options up to a further 3 years

II.2) Description

II.2.1) Title

Professional Services - Technical / Engineering & Design

Lot No

3

II.2.2) Additional CPV code(s)

- 65100000 - Water distribution and related services
- 65110000 - Water distribution
- 65111000 - Drinking-water distribution
- 65120000 - Operation of a water-purification plant
- 65130000 - Operation of water supplies

- 71310000 - Consultative engineering and construction services
- 71800000 - Consulting services for water-supply and waste consultancy
- 72224000 - Project management consultancy services

II.2.3) Place of performance

NUTS codes

- UKJ - South East (England)

Main site or place of performance

Sussex, Hampshire, Kent and Isle of Wight

II.2.4) Description of the procurement

Scope of services will include:

- Investment optimisation
- Engineering / Technical & Design
- Nature based solution capability
- Network modelling

A collaborative framework will be established with up to 3 professional services providers

We anticipate commissioning support from those appointed to the Framework through mini-competition or direct award.

II.2.14) Additional information

Initial term 5 years with extension options up to a further 3 years

II.3) Estimated date of publication of contract notice

4 April 2023

Section IV. Procedure

IV.1) Description

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: No

Section VI. Complementary information

VI.3) Additional information

Please go to our opportunity notice and register your interest here:

<https://southernwater.bravosolution.co.uk/esop/guest/go/opportunity/detail?opportunityId=55820>

We will be undertaking further market engagement through our portal.

We anticipate to issue the call for competition around 04/04/2023 on our tendering portal

<https://southernwater.bravosolution.co.uk>

IF UNREGISTERED PLEASE FOLLOW THE INSTRUCTIONS BELOW TO REGISTER

1. Register your company on the e-tendering portal (this is only required once).

Select the 'Login or register to participate' link above and click the 'Register now' link on the home page.

Accept the terms and conditions and click 'Next'

Enter your correct business and user details.

Note the username you chose and click 'Save' when complete

You will shortly receive an email with your unique password (please keep this secure).

You will then have access to Southern Water's opportunities.