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Contract

T1458 - Support And Maintenance of The Housing Exective's Finance System and associated modules

Northern Ireland Housing Executive

F20: Modification notice

Notice identifier: 2025/S 000-006499

Procurement identifier (OCID): ocds-h6vhtk-04e5c3

Published 21 February 2025, 8:28am

Section I: Contracting authority/entity

I.1) Name and addresses

Northern Ireland Housing Executive

2 Adelaide Street

Belfast

BT2 8BP

Email

Kathryn.McGonagle@nihe.gov.uk

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

T1458 - Support And Maintenance of The Housing Exective's Finance System and associated modules

II.1.2) Main CPV code

72000000 - IT services: consulting, software development, Internet and support

II.1.3) Type of contract

Services

II.2) Description

II.2.2) Additional CPV code(s)

48000000 - Software package and information systems

II.2.3) Place of performance

NUTS codes

• UKN - Northern Ireland

II.2.4) Description of the procurement at the time of conclusion of the contract:

The Northern Ireland Housing Executive (the Housing Executive) requires a Contractor who will be responsible for the provision of all application and database support and development maintenance of the Finance system eFinancials, associated modules and reporting environment. A full description was provided in the tender documents available to all interested parties at the time of publication.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or

concession

Duration in months

60

In the case of framework agreements, provide justification for any duration exceeding 4 years

The initial 60 month contract may be extended for any period or periods up to an additional 60 months.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2019/S 039-088479</u>

Section V. Award of contract/concession

Contract No

T1458

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

20 February 2019

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Advanced Business Software and Solutions Ltd

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Cobham

Email

absbidsupport@advancedcomputersoftware.com

Country

United Kingdom

NUTS code

• UK - United Kingdom

Internet address

https://www.oneadvanced.com/

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £2,000,000

Section VI. Complementary information

VI.3) Additional information

The initial contract period is for 5 years with an option to extend for a further 5 x 12 month periods, the total estimated spend represents the potential 10 year contract. The contract was extended for 12 months at the end of the initial contract period, the remaining 48 month extension is required.

VI.4) Procedures for review

VI.4.1) Review body

High Court of NI

Belfast

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 72000000 - IT services: consulting, software development, Internet and support

VII.1.2) Additional CPV code(s)

48000000 - Software package and information systems

VII.1.3) Place of performance

NUTS code

• UKN - Northern Ireland

VII.1.4) Description of the procurement:

The Northern Ireland Housing Executive (the Housing Executive) requires a Contractor who will be responsible for the provision of all application and database support and development maintenance of the Finance system eFinancials, associated modules and reporting environment. A full description was provided in the tender documents available

to all interested parties at the time of publication.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

120

In the case of framework agreements, provide justification for any duration exceeding 4 years:

The initial 60 month contract may be extended for any period or periods up to an additional 60 months. This duration relates to the maximum contract period permissible under this contract.

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£2,500,000

VII.1.7) Name and address of the contractor/concessionaire

Advanced Business Software and Solutions Ltd

KT11 1TF

Cobham

Email

absbidsupport@advancedcomputersoftware.com

Country

United Kingdom

NUTS code

• UK - United Kingdom

Internet address

https://www.oneadvanced.com/

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The Housing Executive is invoking Regulation 72 to modify the total contract value by less than 50% as is permissible under the Regulations to avail of the extensions made available in the contract conditions.

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

The business area within the Housing Executive that uses the system procured via this procedure has invested in a number of significant enhancements and additional modules over recent years and a major system upgrade was implemented in May 2024. Extending the contract represents a cost effective approach to deliver the return on this investment. Replacing the current system would likely lead to a duplication of implementation costs not associated with an extension of the existing contract. Therefore the most viable, least disruptive and best value option is to extend the current contract in accordance with the existing contract conditions for a period of 48 months and review the procurement options prior to the end of that period.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £2,000,000

Total contract value after the modifications

Value excluding VAT: £2,500,000