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Contract

Budehaven Community School ~ Catering Tender

Budehaven Community School

F03: Contract award notice

Notice identifier: 2024/S 000-005882

Procurement identifier (OCID): ocds-h6vhtk-040351

Published 22 February 2024, 7:05pm

Section I: Contracting authority

I.1) Name and addresses

Budehaven Community School

Valley Road, Bude

Cornwall

EX238DQ

Email

tenders@litmuspartnership.co.uk

Telephone

+44 1276673880

Country

United Kingdom

Region code

UKK3 - Cornwall and Isles of Scilly

Internet address(es)

Main address

https://www.budehaven.cornwall.sch.uk/

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Education

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Budehaven Community School ~ Catering Tender

II.1.2) Main CPV code

• 55524000 - School catering services

II.1.3) Type of contract

Services

II.1.4) Short description

The successful Supplier will be required to provide catering services for Budehaven Community School.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £410,482.95

II.2) Description

II.2.3) Place of performance

NUTS codes

UKK3 - Cornwall and Isles of Scilly

Main site or place of performance

Cornwall and Isles of Scilly

II.2.4) Description of the procurement

The contract covers the scope for the provision of all catering services within the School, which also includes all hospitality and free issue requirements. The duration of the contract being offered is for an initial three-year period commencing on 12 February 2024, with the potential to extend for a further two 12-month periods. This extension will be granted by mutual consent and on the same terms and conditions as the original contract without the right to further extend beyond the full five years. The contract being offered within this tender will be on a guaranteed performance basis, with an expected profit share of any betterment to the agreed budget. The School are seeking a suitably experienced, education catering contractor who is able to evidence working within Secondary Schools and Sixth Forms. An existing presence within the Southwest would be beneficial although not essential for organisations looking to expand into the region. The successful contractor will already have or need to develop a strong operational base within the vicinity, thus allowing for both adequate contract support and operational flexibility that is to be delivered to support the contract as and when needed moving forwards into this contractual term. The services are currently outsourced and TUPE is expected to apply. It is anticipated that some of the current employees are members of the Local Government Pension Scheme (LGPS) and, in this instance, the successful contractor will be expected to gain Admitted Body Status (ABS) in order to continue contributing to the scheme. The School wishes to achieve as a result of this tender process: 1. The provision of a colourful, healthy and balanced food offer that will move away from a typically 'beige' counter. This should be inclusive of those with special dietary requirements. 2.An innovative and flexible menu that is in keeping with current food trends, with a bespoke sixth form offer that will entice both students and staff. Offering frequent themed menus and initiatives that support the curriculum and various school led activities, ensuring the food offer remains varied and enticing to its customers.

3. The development of the multiple service outlets across the School to reduce queuing times for students and encourage more to use the various facilities. 4.A suitable, effective marketing campaign that should be promoted externally to both pupils and parents alike. 5. All meals should be based on the use of fresh ingredients and bakery products, making use of the abundant, local supply chain within Cornwall. It is expected that experienced and insightful contract management will promote good levels of communication and engagement with the Trust and individual Schools. A suitable marketing campaign to the students, staff and parents alike is imperative to promote the uptake of meals. This enhanced service should be supported by a well-trained catering team at the school, with a focus by the successful contractor on both craft training and customer service. There needs to be total transparency with accounts that are clear and easy to understand. The monthly invoice should be supported by a breakdown of the contract's financial performance against budget. To achieve overall value for money is an objective of this tender. However, please note that the Trust is not obliged to accept the lowest price and the contract award will be in line with the marking matrix published within the tender specification where an overall focus will be given to food quality and innovation of the catering offer, as well the management support. Contract value: £907,000 for the full 5 year term. Please see SQ document for more information

II.2.5) Award criteria

Price

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

Please note this is a Contract Award Notice. This contract has already been awarded.

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Restricted procedure

Accelerated procedure

Justification:

Contract start date

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: <u>2023/S 000-028174</u>

Section V. Award of contract

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

21 December 2023

V.2.2) Information about tenders

Number of tenders received: 5

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Innovate Services Ltd

St Andrews House, West Street, Woking

Surrey

GU216EB

Country

United Kingdom

NUTS code

• UKJ2 - Surrey, East and West Sussex

National registration number

06420662

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £907,000

Total value of the contract/lot: £410,482.95

Section VI. Complementary information

VI.3) Additional information

The contracting authority considers that this contract may be suitable for economic operators that are small or medium enterprises (SMEs). However, any selection of tenderers will be based solely on the criteria set out for the procurement. It will be the supplier's responsibility to obtain any necessary documents in order to submit a response by the closing date and time. The contracting authority reserves the right not to award any or part of the contract which is the subject of this contract notice and reserves the right to terminate the procurement process at any time. The contracting authority will not be liable for any costs incurred by those expressing an interest in tendering for this contract opportunity.

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https://litmustms.co.uk/delta/viewNotice.html?noticeId=844686303

GO Reference: GO-2024222-PRO-25346302

VI.4) Procedures for review

VI.4.1) Review body

Budehaven Community School

Valley Road, Bude

Cornwall

EX23 8DQ

Country

United Kingdom