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Planning

All Wales Costing System Procurement

NHS Wales Shared Services Partnership-Procurement Services (hosted by Velindre University NHS Trust)

F01: Prior information notice

Prior information only

Notice identifier: 2022/S 000-005700

Procurement identifier (OCID): ocds-h6vhtk-031cdd

Published 2 March 2022, 12:33pm

Section I: Contracting authority

I.1) Name and addresses

NHS Wales Shared Services Partnership-Procurement Services (hosted by Velindre University NHS Trust)

4-5 Charnwood Court,, Heol Billingsley, Parc Nantgarw

Cardiff

CF15 7QZ

Contact

Hywel Jones

Email

hywel.jones9@nhs.wales.uk

Country

United Kingdom

NUTS code

UK - United Kingdom

Internet address(es)

Main address

<http://nwssp.nhs.wales/ourservices/procurement-services/>

Buyer's address

https://www.sell2wales.gov.wales/search/Search_AuthProfile.aspx?ID=AA0221

I.2) Information about joint procurement

The contract is awarded by a central purchasing body

I.3) Communication

Additional information can be obtained from the above-mentioned address

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Health

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

All Wales Costing System Procurement

Reference number

AW 071

II.1.2) Main CPV code

- 48441000 - Financial analysis software package

II.1.3) Type of contract

Supplies

II.1.4) Short description

NHS Wales wishes to procure a replacement All Wales patient level costing system for use by all seven Welsh Health Boards (HBs) and Velindre NHS Trust (which provides a specialist cancer service in Wales).

II.1.6) Information about lots

This contract is divided into lots: No

II.2) Description

II.2.2) Additional CPV code(s)

- 48441000 - Financial analysis software package
- 48100000 - Industry specific software package
- 48442000 - Financial systems software package

II.2.3) Place of performance

NUTS codes

- UKL - Wales

II.2.4) Description of the procurement

NHS Wales wishes to procure a replacement All Wales patient level costing system for use by all seven Welsh Health Boards (HBs) and Velindre NHS Trust (which provides a specialist cancer service in Wales).

The system needs to meet NHS England and NHS Improvement Costing Transformation Principles (CTP) considering any future Welsh Government specification which will require variation to CTP standards.

The NHS Wales strategic aims of delivering 'Value Based Healthcare' means that it is becoming increasingly important to have reliable service cost information and access to the underpinning, more granular patient level classification across the integrated services (acute, mental health, community, and primary care) delivered by Welsh Health Boards. Such information is used for the following purposes:

- Internal business intelligence requirements, such as Service Line Reporting, and to inform patient, pathway and population modelling leading to service change decisions.
- Benchmarking with other Welsh and UK peers to identify efficiency opportunities offered by UK-wide benchmarking tools.
- Completing the Health Board/Trust's annual statutory Welsh Costing Returns (WCR's) and patient level returns as submitted to Welsh Government.

Inbuilt ability to benchmark with other UK organisations contributing to the procured costing system would be beneficial. Any other additional analytical functionality will also be considered, to inform the NHS Wales strategic decision on options for the full market specification.

It is the intention of NHS Wales to appoint one supplier to implement a common system across Wales. Both cloud-based and non-cloud-based solutions will be considered.

The contract duration will be for 4 years commencing in April 2023 with the option to extend for 2 further periods of 12 months

II.3) Estimated date of publication of contract notice

3 March 2022

Section IV. Procedure

IV.1) Description

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

Section VI. Complementary information

VI.3) Additional information

A Supplier Engagement event is to take place on 31st March and potentially 1st April 2022 via Microsoft Teams. Sessions are to last up to 1 hour.

NOTE: To register your interest in this notice and obtain any additional information please visit the Sell2Wales Web Site at

https://www.sell2wales.gov.wales/Search/Search_Switch.aspx?ID=119198.

(WA Ref:119198)