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Planning

## **All Wales Costing System Procurement**

NHS Wales Shared Services Partnership-Procurement Services (hosted by Velindre University NHS Trust)

F01: Prior information notice

Prior information only

Notice identifier: 2022/S 000-005700

Procurement identifier (OCID): ocds-h6vhtk-031cdd

Published 2 March 2022, 12:33pm

### **Section I: Contracting authority**

#### **I.1) Name and addresses**

NHS Wales Shared Services Partnership-Procurement Services (hosted by Velindre University NHS Trust)

4-5 Charnwood Court,, Heol Billingsley, Parc Nantgarw

Cardiff

CF15 7QZ

#### **Contact**

Hywel Jones

#### **Email**

[hywel.jones9@nhs.wales.uk](mailto:hywel.jones9@nhs.wales.uk)

#### **Country**

United Kingdom

**NUTS code**

UK - United Kingdom

**Internet address(es)**

Main address

<http://nwssp.nhs.wales/ourservices/procurement-services/>

Buyer's address

[https://www.sell2wales.gov.wales/search/Search\\_AuthProfile.aspx?ID=AA0221](https://www.sell2wales.gov.wales/search/Search_AuthProfile.aspx?ID=AA0221)

**I.2) Information about joint procurement**

The contract is awarded by a central purchasing body

**I.3) Communication**

Additional information can be obtained from the above-mentioned address

**I.4) Type of the contracting authority**

Body governed by public law

**I.5) Main activity**

Health

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## **Section II: Object**

### **II.1) Scope of the procurement**

#### **II.1.1) Title**

All Wales Costing System Procurement

Reference number

AW 071

#### **II.1.2) Main CPV code**

- 48441000 - Financial analysis software package

#### **II.1.3) Type of contract**

Supplies

#### **II.1.4) Short description**

NHS Wales wishes to procure a replacement All Wales patient level costing system for use by all seven Welsh Health Boards (HBs) and Velindre NHS Trust (which provides a specialist cancer service in Wales).

#### **II.1.6) Information about lots**

This contract is divided into lots: No

### **II.2) Description**

#### **II.2.2) Additional CPV code(s)**

- 48441000 - Financial analysis software package
- 48100000 - Industry specific software package
- 48442000 - Financial systems software package

#### **II.2.3) Place of performance**

NUTS codes

- UKL - Wales

#### **II.2.4) Description of the procurement**

NHS Wales wishes to procure a replacement All Wales patient level costing system for use by all seven Welsh Health Boards (HBs) and Velindre NHS Trust (which provides a specialist cancer service in Wales).

The system needs to meet NHS England and NHS Improvement Costing Transformation Principles (CTP) considering any future Welsh Government specification which will require variation to CTP standards.

The NHS Wales strategic aims of delivering 'Value Based Healthcare' means that it is becoming increasingly important to have reliable service cost information and access to the underpinning, more granular patient level classification across the integrated services (acute, mental health, community, and primary care) delivered by Welsh Health Boards. Such information is used for the following purposes:

- Internal business intelligence requirements, such as Service Line Reporting, and to inform patient, pathway and population modelling leading to service change decisions.
- Benchmarking with other Welsh and UK peers to identify efficiency opportunities offered by UK-wide benchmarking tools.
- Completing the Health Board/Trust's annual statutory Welsh Costing Returns (WCR's) and patient level returns as submitted to Welsh Government.

Inbuilt ability to benchmark with other UK organisations contributing to the procured costing system would be beneficial. Any other additional analytical functionality will also be considered, to inform the NHS Wales strategic decision on options for the full market specification.

It is the intention of NHS Wales to appoint one supplier to implement a common system across Wales. Both cloud-based and non-cloud-based solutions will be considered.

The contract duration will be for 4 years commencing in April 2023 with the option to extend for 2 further periods of 12 months

### **II.3) Estimated date of publication of contract notice**

3 March 2022

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## **Section IV. Procedure**

### **IV.1) Description**

#### **IV.1.8) Information about the Government Procurement Agreement (GPA)**

The procurement is covered by the Government Procurement Agreement: Yes

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## **Section VI. Complementary information**

### **VI.3) Additional information**

A Supplier Engagement event is to take place on 31st March and potentially 1st April 2022 via Microsoft Teams. Sessions are to last up to 1 hour.

NOTE: To register your interest in this notice and obtain any additional information please visit the Sell2Wales Web Site at

[https://www.sell2wales.gov.wales/Search/Search\\_Switch.aspx?ID=119198](https://www.sell2wales.gov.wales/Search/Search_Switch.aspx?ID=119198).

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