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Tender

## **Enterprise Portfolio Management System**

Highways England

F02: Contract notice

Notice identifier: 2021/S 000-005239

Procurement identifier (OCID): ocds-h6vhtk-029be8

Published 15 March 2021, 10:56pm

### **Section I: Contracting authority**

#### **I.1) Name and addresses**

Highways England

Lateral, City Square

LEEDS

LS11 9AT

#### **Email**

[Martin.Nutley@highwaysengland.co.uk](mailto:Martin.Nutley@highwaysengland.co.uk)

#### **Telephone**

+44 12345678

#### **Country**

United Kingdom

#### **NUTS code**

UK - UNITED KINGDOM

**Internet address(es)**

Main address

<https://www.gov.uk/government/organisations/highways-england>

Buyer's address

<https://highways.bravosolution.co.uk/web/login.shtml>

**I.2) Information about joint procurement**

The contract is awarded by a central purchasing body

**I.3) Communication**

The procurement documents are available for unrestricted and full direct access, free of charge, at

<https://highways.bravosolution.co.uk/web/login.shtml>

Additional information can be obtained from the above-mentioned address

Tenders or requests to participate must be submitted electronically via

<https://highways.bravosolution.co.uk/web/login.shtml>

Tenders or requests to participate must be submitted to the above-mentioned address

**I.4) Type of the contracting authority**

National or federal Agency/Office

**I.5) Main activity**

General public services

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**Section II: Object**

**II.1) Scope of the procurement**

### **II.1.1) Title**

Enterprise Portfolio Management System

### **II.1.2) Main CPV code**

- 48000000 - Software package and information systems

### **II.1.3) Type of contract**

Supplies

### **II.1.4) Short description**

Highways England aim to implement a step-change in enterprise portfolio management capability.

To support this ambition, we are seeking to procure an Enterprise Portfolio Management (EPM) cloud-based software solution/system that will support the effective delivery of our capital investment portfolio.

This contract will be let for an initial 48 month duration, with the option to extend for a further 12 months.

### **II.1.5) Estimated total value**

Value excluding VAT: £2,000,000

### **II.1.6) Information about lots**

This contract is divided into lots: No

## **II.2) Description**

### **II.2.2) Additional CPV code(s)**

- 48411000 - Investment management software package
- 48462000 - Mathematical or forecasting software package
- 48482000 - Business intelligence software package
- 48600000 - Database and operating software package

- 48900000 - Miscellaneous software package and computer systems

### **II.2.3) Place of performance**

NUTS codes

- UK - UNITED KINGDOM

### **II.2.4) Description of the procurement**

Highways England aim to implement a step-change in enterprise portfolio management capability.

To support this ambition, we are seeking to procure an Enterprise Portfolio Management (EPM) cloud-based software solution/system that will support the effective delivery of our capital investment portfolio.

The EPM solution will be used to host and dynamically maintain Highways England's baselines in line with approved change control and investment decisions. It will provide the ability to undertake proactive risk analysis and scenario modelling that will provide more effective advice towards robust investment decision-making. Looking forward, it will also provide the foundation to develop value-based plans that contribute towards the development of future capital portfolio investment strategies.

#### **Purpose of EPM**

The primary purpose of EPM software solution is to support effective management of our capital investment portfolio data through the replacement of multiple offline Microsoft based tools with a centralised, multi criteria IT system/platform. In addition to operational efficiency benefits, this solution will ensure that capital investment portfolio plans and data are more readily accessible and transparent across the Highways England organisation. The platform needs to meet the following criteria and characteristics:

- Provide a comprehensive view of Highways England's capital portfolio investment plan and baseline that provides a 'single version of the truth' that is readily available to the business.

- Embed an EPM software solution to deliver enhanced capital portfolio management capabilities that are aligned to Highways England's Information Vision and Strategy.
- Host and dynamically maintain Highways England baselines, manage change and undertake proactive risk analysis to advice and support robust investment decision making.
- Support a value outcome and benefits-based approach for development of future RIS (Road Investment Strategy), road planning strategy and decision making.
- Enhance ability to optimise capital portfolio investment plans that maximise benefits delivered from Highways England's capital projects and critical assets within a defined set of constraints e.g. strategic objectives, budget, schedule and customer impact; and to,
- Improve flexibility and agility to evolve future RIS planning and management; and provide the opportunity for longer term asset-based decision making.

## The 9 Capabilities

Highways England requires 9 capabilities that will meet the overarching aims and principal objectives of EPM, with 7 bringing a step change to capital portfolio management capability. These are:

### CPM Core Capabilities

1. Portfolio Baseline Management and communication
2. Portfolio / Project Governance and Change Control
3. Capital Baselines and portfolio performance impact assessments analysis and reporting
4. Portfolio, Regional / Programme investment decision forum advice
5. Understanding Portfolio and Project Value, Outcomes and Benefits
6. 'What if' Scenario modelling & Optimisation

## 7. Portfolio Planning / Future RIS Planning

HE Future Capabilities

## 8. CAPEX and OPEX planning

## 9. Asset Based Investment decision making

The accompanying EPM Tender Scope and Requirements document explains the need in more detail.

This contract will be let for an initial 48 month duration, with the option to extend for a further 12 months.

### **II.2.5) Award criteria**

Price is not the only award criterion and all criteria are stated only in the procurement documents

### **II.2.6) Estimated value**

Value excluding VAT: £2,000,000

### **II.2.7) Duration of the contract, framework agreement or dynamic purchasing system**

Duration in months

60

This contract is subject to renewal

No

### **II.2.10) Information about variants**

Variants will be accepted: No

### **II.2.11) Information about options**

Options: No

### **II.2.13) Information about European Union Funds**

The procurement is related to a project and/or programme financed by European Union funds: No

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## **Section III. Legal, economic, financial and technical information**

### **III.1) Conditions for participation**

#### **III.1.2) Economic and financial standing**

Selection criteria as stated in the procurement documents

#### **III.1.3) Technical and professional ability**

Selection criteria as stated in the procurement documents

### **III.2) Conditions related to the contract**

#### **III.2.3) Information about staff responsible for the performance of the contract**

Obligation to indicate the names and professional qualifications of the staff assigned to performing the contract

## **Section IV. Procedure**

### **IV.1) Description**

#### **IV.1.1) Type of procedure**

Open procedure

#### **IV.1.8) Information about the Government Procurement Agreement (GPA)**

The procurement is covered by the Government Procurement Agreement: Yes

### **IV.2) Administrative information**

#### **IV.2.2) Time limit for receipt of tenders or requests to participate**

Date

19 April 2021

Local time

11:00am

#### **IV.2.4) Languages in which tenders or requests to participate may be submitted**

English

#### **IV.2.6) Minimum time frame during which the tenderer must maintain the tender**

Duration in months: 6 (from the date stated for receipt of tender)

#### **IV.2.7) Conditions for opening of tenders**

Date

19 April 2021

Local time

11:00am

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## Section VI. Complementary information

### VI.1) Information about recurrence

This is a recurrent procurement: No

### VI.3) Additional information

The Contracting Authority intends to use an eTendering system in this procurement exercise. Suppliers

Instructions on How to take part in this Tender:

1. Register your company on the eSourcing portal (this is only required once) - Browse to the e-Sourcing

Portal: <https://highways.bravosolution.co.uk> and click the link to register - Accept the terms and

conditions and click 'continue' - Enter your correct business and user details - Note the username you

chose and click 'Save' when complete - You will shortly receive an email with your unique password

(please keep this secure).

2. Express an Interest in the tender - Login to the portal with the username/password - Click the

'PQQs/ITTs Open to All Suppliers' link. (These are Pre- Qualification Questionnaires or Invitations to

Tender open to any registered supplier) - Click on the relevant PQQ/ITT to access the content - Click the

'Express Interest' button at the top of this page - This will move the PQQ/ITT into your 'My PQQs/ My

ITT's page.

(This is a secure area reserved for your projects only) - You can now access any attachments by clicking

the 'Buyer Attachments' in the 'PQQ/ITT Details' box.

3. Responding to the tender - Click 'My Response' under 'PQQ/ITT Details' , you can choose to 'Create

Response' or 'Decline to Respond' (please give a reason if declining) - You can now use the 'Messages'

function to communicate with the buyer and seek any clarification - Note the deadline for completion,

then follow the onscreen instructions to complete the PQQ/ITT - There may be a mixture of online and

offline actions for you to perform (there is detailed online help available) You must then submit your reply

using the 'Submit Response' button at the top of the page. If you require any further assistance please

consult the online help, or contact the eTendering help desk.

The successful tenderer will be required to sign the Highways England Fair Payment Charter as a

condition of acceptance of their tender.

As a supplier/organisation looking to bid for public sector contracts you should be aware that tender

documentation for contracts over £10,000 GBP will be published on a single website and made available

to the public. You should also be aware that if your bid is successful the resulting contract will be

published. In some circumstances, limited redactions will be made to tender documentation and/or

contracts before they are published in order to comply with existing law, to protect commercial interests

and for the protection of national security. Highways England are committed to ensuring public sector

procurement is used, where possible, to promote skills training and open up apprenticeship opportunities on public sector projects and programmes.

The tenderer with the most economically advantageous tender will be required to accept the Highways

England Fair Payment Charter as a condition of acceptance of their tender.

## **VI.4) Procedures for review**

### **VI.4.1) Review body**

Highways England Company Limited

The Cube, 199 Wharfside Street

Birmingham

Email

[martin.nutley@highwaysengland.co.uk](mailto:martin.nutley@highwaysengland.co.uk)

Country

United Kingdom

Internet address

<https://www.gov.uk/government/organisations/highways-england>