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Contract

Blood Establishment Computer System (BECS)

NHS Wales Shared Services Partnership-Procurement Services (hosted by Velindre University NHS Trust)

F20: Modification notice

Notice identifier: 2024/S 000-005151

Procurement identifier (OCID): ocds-h6vhtk-03b1ba

Published 15 February 2024, 4:49pm

Section I: Contracting authority/entity

I.1) Name and addresses

NHS Wales Shared Services Partnership-Procurement Services (hosted by Velindre University NHS Trust)

4-5 Charnwood Court,, Heol Billingsley, Parc Nantgarw

Cardiff

CF15 7QZ

Email

ProcurementServicesenquiries@wales.nhs.uk

Telephone

+44 1443848585

Country

United Kingdom

NUTS code

UK - United Kingdom

Internet address(es)

Main address

<http://nwssp.nhs.wales/ourservices/procurement-services/>

Buyer's address

https://www.sell2wales.gov.wales/search/Search_AuthProfile.aspx?ID=AA0221

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Blood Establishment Computer System (BECS)

Reference number

ocds-kuma6s-120596

II.1.2) Main CPV code

- 72263000 - Software implementation services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKL - Wales

Main site or place of performance

Welsh Blood Service, Talbot Green, Llantrisant.

II.2.4) Description of the procurement at the time of conclusion of the contract:

Procurement of a 'rights to use' software license for the on-premise provision of the Blood Establishment Computer System (BECS) via its 'ePROGESA' platform and associated modules including but not limited to the eDRM (Electronic Donor Records Management) service – a module of 'ePROGESA. Maintenance and support of the software, upgrades, project management and consultancy fees to support implementation of functionality and the delivery of functional enhancements.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

24

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure**IV.2) Administrative information****IV.2.1) Contract award notice concerning this contract**

Notice number: [2023/S 000-007029](#)

Section V. Award of contract/concession**Contract No**

AW101

Title

Blood Establishment Computer System (BECS)

V.2) Award of contract/concession**V.2.1) Date of conclusion of the contract/concession award decision:**

28 October 2022

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

MAK-SYSTEM

35 square de Meeus

Brussels

1000

Telephone

+33 646121360

Country

Belgium

NUTS code

- BE - Belgium

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £1,200,000

Section VI. Complementary information

VI.3) Additional information

It is necessary to modify the existing term after the extension period that ends in November 2025, by a further 24 months, until November 2027. This extension will run alongside the implementation of a new commercial transplantation system by the Welsh Blood Service and will support the organisational need to ensure that the Service remains in control and safe from a regulatory and Welsh population health perspective, in the delivery of key blood components and transplantation results, to the patients of Wales. The modification will provide sufficient time for the required procurement to be progressed and for essential maintenance to be undertaken. It will also allow the resource expertise to be available and engaged in a safe way, recognising the major implementation of the new transplantation system also.

(WA Ref:139102)

VI.4) Procedures for review

VI.4.1) Review body

High Court

Royal Courts of Justice, The Strand

London

WC2A 2LL

Telephone

+44 2079477501

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 72268000 - Software supply services

VII.1.2) Additional CPV code(s)

- 72263000 - Software implementation services
- 72267000 - Software maintenance and repair services

VII.1.3) Place of performance

NUTS code

- UKL - Wales

Main site or place of performance

Welsh Blood Service, Talbot Green, Llantrisant.

VII.1.4) Description of the procurement:

Procurement of a 'rights to use' software license for the on-premise provision of the Blood Establishment Computer System (BECS) via its 'ePROGESA' platform and associated modules including but not limited to the eDRM (Electronic Donor Records Management) service – a module of 'ePROGESA. Maintenance and support of the software, upgrades, project management and consultancy fees to support implementation of functionality and the delivery of functional enhancements.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

24

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£862,000

VII.1.7) Name and address of the contractor/concessionaire

MAK-SYSTEM

35 square de Meeus

Brussels

1000

Telephone

+33 646121360

Country

Belgium

NUTS code

- BE - Belgium

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

It is necessary to modify the existing term after the extension period that ends in November 2025 by a further 24 months until November 2027, which will run alongside the implementation of a new commercial Transplantation system.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

The organisation needs to ensure that the Service remains in control and safe from a regulatory and Welsh population health perspective, in the delivery of key blood

components and the transplantation results, to the patients of Wales. This modification will provide sufficient time for the required procurement to be progressed and essential maintenance to be undertaken.

It will also allow the resource expertise to be available and engaged in a safe way, recognising the implementation of the new transplantation system.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £519,399

Total contract value after the modifications

Value excluding VAT: £1,381,399