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Contract

BHCC RM Community Roots: A Service for Mental Health and Wellbeing Support

Brighton & Hove City Council

F20: Modification notice

Notice identifier: 2025/S 000-004800

Procurement identifier (OCID): ocds-h6vhtk-04de49

Published 12 February 2025, 4:16pm

Section I: Contracting authority/entity

I.1) Name and addresses

Brighton & Hove City Council

Town Hall

HOVE

BN34AH

Contact

Procurement Team

Email

procurement@brighton-hove.gov.uk

Country

United Kingdom

Region code

UKJ21 - Brighton and Hove

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

www.brighton-hove.gov.uk

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

BHCC RM Community Roots: A Service for Mental Health and Wellbeing Support

Reference number

BHCC - 023170

II.1.2) Main CPV code

• 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

• UKJ21 - Brighton and Hove

II.2.4) Description of the procurement at the time of conclusion of the contract:

PLEASE NOTE THIS IS A TRANSPARENCY NOTICE UNDER THE PROVIDER SELECTION REGIME

Brighton & Hove City Council (BHCC) combined with Brighton 7 Hove Clinical Commissioning Group (CCG) wish to appoint a Lead Provider to provide Mental Health and Wellbeing Services at designated "Hubs" around The City.

The Service will be led by a Lead Provider responsible for the co-ordination and the delivery of the Community Roots service and its associated outcomes. Services may be provided by a number of organisations/sub-contractors.

The service will deliver a broad range of non-clinical prevention, wellbeing and recovery support and will offer people choice over the type of support accessed.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

58

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2019/S 098-238063</u>

Section V. Award of contract/concession

Contract No

1

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

1 October 2019

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Southdown Housing Association

Lewes

Country

United Kingdom

NUTS code

• UKJ21 - Brighton and Hove

Charity Commission (England and Wales)

IP20755R

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract; excluding VAT)

Total value of the procurement: £12,648,000

Section VI. Complementary information

VI.3) Additional information

This is a Provider Selection Regime (PSR) contract modification notice, under the Health Care Services (Provider Selection Regime) Regulations 2023. For the avoidance of doubt, the provisions of the Public Contracts Regulations 2015 do not apply to this award. This contract has now been formally modified.

Decision Makers: Corporate Director, BHCC and ICB representatives.

Conflicts of interest identified - none.

VI.4) Procedures for review

VI.4.1) Review body

None

None

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 85000000 - Health and social work services

VII.1.3) Place of performance

NUTS code

• UKJ21 - Brighton and Hove

VII.1.4) Description of the procurement:

As per the original contract notice, the parties are opting to take up the original extension periods.

During the lifetime of the contract, a number of lower value service elements have been added to the total contract value: Staying Well, Screen and Intervene and Mental Health Support Coordinators.

This notice is for transparency under the Provider Selection Regime, as the final portion of the allowed-for extension (originally in the PCR 2015 notice) has triggered a requirement to publish a notice due to the new contract value.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

58

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£13,714,036

VII.1.7) Name and address of the contractor/concessionaire

SOUTHDOWN HOUSING ASSOCIATION LIMITED

Lewes

Country

United Kingdom

NUTS code

• UKJ21 - Brighton and Hove

Charity Commission (England and Wales)

IP20755R

The contractor/concessionaire is an SME

Yes

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

During the lifetime of the contract, a number of lower value service elements have been added to the total contract value: Staying Well, Screen and Intervene and Mental Health Support Coordinators with a total contract value of £1,066,036

Staying Well Service - £266,667

Screen & Intervene - £148,869.35

Mental Health Support Coordinators-£208,000

Staying Well Service Extension-£300,000

Staying Well Service (additional funding)-£142,500

This notice is for transparency under the Provider Selection Regime, as the final portion of the allowed-for extension (originally in the PCR 2015 notice) has triggered a requirement to publish a notice due to the new contract value.

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

Service is embedded into existing pathway, alternative provider would require overly burdensome contract management and inefficiencies between elements of the service, costing more and resulting in a lesser patient experience.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £12,648,000

Total contract value after the modifications

Value excluding VAT: £13,714,036