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Contract

WCC - Traffic/Transport Modelling Framework

Warwickshire County Council

F03: Contract award notice

Notice identifier: 2024/S 000-004473

Procurement identifier (OCID): ocds-h6vhtk-040e0e

Published 9 February 2024, 3:01pm

Section I: Contracting authority

I.1) Name and addresses

Warwickshire County Council

Shire Hall, Market Square

Warwick

CV34 4RL

Contact

Thomas Richman

Email

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Telephone

+44 1926414980

Country

United Kingdom

Region code

UKG13 - Warwickshire

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

www.warwickshire.gov.uk

Buyer's address

www.warwickshire.gov.uk/procurement

I.4) Type of the contracting authority

Regional or local authority

I.5) Main activity

General public services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

WCC - Traffic/Transport Modelling Framework

Reference number

WCC - 16647

II.1.2) Main CPV code

- 63712710 - Traffic monitoring services

II.1.3) Type of contract

Services

II.1.4) Short description

The Authority (WCC) has been using Paramics modelling software (both S-Paramics and Paramics Discovery - hereinafter collectively referred to as 'Paramics') since 2001 to assess highway schemes, identify the likely impacts of development and to inform strategic transport assessments of Local Plan proposals for each of Warwickshire's five Districts and Boroughs:

- Warwick District;
- Nuneaton and Bedworth Borough;
- Rugby Borough;
- North Warwickshire Borough; and
- Stratford District.

WCC has a diverse suite of models covering each District and Borough in the County, ranging from simple corridor models to more complex wide-area models which are used to test the impacts of Local Plan allocations proposed by the District and Borough Councils.

Increasing demands on the Authority's modelling team, due to the pressures of maximising the potential of all funding opportunities through business case development

for the Strategic Economic Plan/Local Growth Deal and other funding sources and the demands for support through the Local Plan process means less officer time can be spent on this task, a task which is

essential to ensure the viability of the Model Revenue Fund (MRF) business model. Specialist external modelling support is therefore required to continue the development and maintenance of WCC models and to provide robust scheme and development assessments over the next 1-4 year period.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £3,000,000

II.2) Description

II.2.2) Additional CPV code(s)

- 71311200 - Transport systems consultancy services

II.2.3) Place of performance

NUTS codes

- UKG - West Midlands (England)

II.2.4) Description of the procurement

The Transport Modelling Support Contract will cover, but may not be limited to, three key areas of work:

1: Paramics Micro-simulation model development, maintenance, and support to ensure the Authority has the necessary tools to undertake assessments and maintain the Model Revenue Fund business model;

2: Paramics Micro-simulation modelling to support transport scheme appraisal, testing and analysis to support Major Scheme Business Case development; and

3: Local Plan and other Development Planning Paramics micro-simulation modelling and evidence support.

Whilst the value is stated at £3,000,000, this includes an inflationary value to cover any unforeseen additional requirements over the duration of the contract. The current

estimated value (excluding VAT) of this Framework over the 4- year period without this is expected to be in the region of £2,000,000.

II.2.5) Award criteria

Quality criterion - Name: Micro-Simulation Model Development, Maintenance and Support / Weighting: 5.1

Quality criterion - Name: Micro-Simulation Model Development, Maintenance and Support / Weighting: 1.5

Quality criterion - Name: Micro-Simulation Model Development, Maintenance and Support / Weighting: 2.4

Quality criterion - Name: Micro-Simulation Model Scheme Appraisal, Testing and Analysis / Weighting: 9

Quality criterion - Name: Local Plan and Core Strategy Micro-Simulation, Modelling and Evidence Support / Weighting: 9

Quality criterion - Name: Organisation, Communication, and Experience / Weighting: 3

Cost criterion - Name: Cost / Weighting: 70

II.2.11) Information about options

Options: Yes

Description of options

The Framework will run for an initial period of 12 months (1 year).

The Council, at its sole discretion, can extend by further periods of up to, but not exceeding, 36 months (3 years).

The Framework therefore has a potential to run for a maximum period of 48 months (4 years).

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Open procedure

IV.1.3) Information about a framework agreement or a dynamic purchasing system

The procurement involves the establishment of a framework agreement

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: [2023/S 000-031148](#)

Section V. Award of contract

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

19 January 2024

V.2.2) Information about tenders

Number of tenders received: 3

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

SLR Consulting

London

Country

United Kingdom

NUTS code

- UKI - London

Companies House

3880506

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £3,000,000

Section V. Award of contract

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

19 January 2024

V.2.2) Information about tenders

Number of tenders received: 3

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Sweco UK Limited

Leeds

Country

United Kingdom

NUTS code

- UKE42 - Leeds

Companies House

02888385

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £3,000,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

The Royal Courts of Justice

London

Country

United Kingdom