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Contract

Payroll, HR and Corporate Services

HealthTrust Europe LLP (HTE)

F03: Contract award notice

Notice identifier: 2025/S 000-004345

Procurement identifier (OCID): ocds-h6vhtk-04ad29

Published 10 February 2025, 2:14pm

Section I: Contracting authority

I.1) Name and addresses

HealthTrust Europe LLP (HTE)

19 George Road

Edgbaston, Birmingham

B15 1NU

Email

joseph.okhihan@htepg.com

Telephone

+44 08458875000

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://healthtrusteurope.bravosolution.co.uk

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Health

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Payroll, HR and Corporate Services

II.1.2) Main CPV code

• 79631000 - Personnel and payroll services

II.1.3) Type of contract

Services

II.1.4) Short description

This procurement exercise is conducted to establish the Payroll, HR, and Corporate Services Framework Agreement. It is awarded for 4 years.

II.1.6) Information about lots

This contract is divided into lots: Yes

II.1.7) Total value of the procurement (excluding VAT)

Lowest offer: £300,000,000 / Highest offer: £2,500,000,000 taken into consideration

II.2) Description

II.2.1) Title

Lot No

Lot 1 - HR Service Solution

II.2.2) Additional CPV code(s)

• 79414000 - Human resources management consultancy services

II.2.3) Place of performance

NUTS codes

This Lot provides a wide scope of options ranging from HR Service Solutions designed for managing organisations work structure & positions, activities, joiners, movers, leavers, people strategy & planning, building workforce intelligence solutions, Analysis & reporting solutions, advisory services by HR professionals, HR Administration, Employee information services, Recruitment & Resourcing, ESR Self-Service Implementation & Support (ESR training, ESR configuration, implementation of manager & employee self-service), Exit Interviews, Health, Wellbeing & Reward /Benefits Services.

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 60

Quality criterion - Name: Social Value / Weighting: 10

Quality criterion - Name: Cost / Weighting: 30

Price - Weighting: 100

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2) Description

II.2.1) Title

Lot No

Lot 2 - Payroll Management

II.2.2) Additional CPV code(s)

• 79211110 - Payroll management services

II.2.3) Place of performance

NUTS codes

This Lot provides a wide scope of options legally compliant to cover the full range of Payroll opportunities available on the market for the public sector for ESR users and any other versions that uses implemented systems at the national and international level encompassing fully Managed, Blended, and Bureau Payroll Services.

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 60

Quality criterion - Name: Social Value / Weighting: 10

Quality criterion - Name: Cost / Weighting: 30

Price - Weighting: 100

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2) Description

II.2.1) Title

Lot No

Lot 3 - Finance & Accounting and Procure to Pay

II.2.2) Additional CPV code(s)

- 48444000 Accounting system
- 72212450 Time accounting or human resources software development services
- 79211000 Accounting services

II.2.3) Place of performance

NUTS codes

This Lot provides a wide scope of options legally compliant to cover the full range of Finance & Accounting Managed Services (generation & dispatch of PO, VAT compliance, electronic workflow processes for invoice, Accounting to Reporting - General Ledger, Payments Management, E-Procurement / Purchasing), Order to Cash (Accounts Receivable, Debt Collection, Cash Management) and Optional Services such as Planning, Budgeting & Forecasting, Fixed Assets and Lease Accountancy, VAT Advisory Services, and Procure To Pay service requirement

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 60

Quality criterion - Name: Social Value / Weighting: 10

Quality criterion - Name: Cost / Weighting: 30

Price - Weighting: 100

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2) Description

II.2.1) Title

Lot No

Lot 4 - Aggregation of Lots (1 - 3)

II.2.2) Additional CPV code(s)

• 79631000 - Personnel and payroll services

II.2.3) Place of performance

NUTS codes

For Participating Authorities that require more than one Lot, out of Lots 1, 2, and 3 and wishes to either direct award or run a competitive exercise for a sole award. Tenderers who can provide as a minimum, all or part of the services under more than one Lot can bid for Lot 4. A Tenderer must be able to provide all of the services of a particular Lot and either all or part of any other services of another Lot(s), to be able to bid for this Lot 4. Further

details on this can be found in the Specification document on this Lot.

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 60

Quality criterion - Name: Social Value / Weighting: 10

Quality criterion - Name: Cost / Weighting: 30

Price - Weighting: 100

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Open procedure

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: <u>2024/S 000-033497</u>

Section V. Award of contract

Lot No

Lot 1

Title

HR Service Solution

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

24 January 2025

V.2.2) Information about tenders

Number of tenders received: 5

The contract has been awarded to a group of economic operators: Yes

V.2.3) Name and address of the contractor

Yes V.2.3) Name and address of the contractor University Hospitals Birmingham NHS Foundation Trust Birmingham Country **United Kingdom NUTS** code • UK - United Kingdom The contractor is an SME No V.2.3) Name and address of the contractor XEPOS Ltd Solihull Country **United Kingdom NUTS** code • UK - United Kingdom The contractor is an SME Yes V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £450,000,000

• UK - United Kingdom

The contractor is an SME

Section V. Award of contract

Lot No

Lot 2

Title

Payroll Management

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

24 January 2025

V.2.2) Information about tenders

Number of tenders received: 5

The contract has been awarded to a group of economic operators: Yes

V.2.3) Name and address of the contractor

Mersey and West Lancashire teaching Hospitals NHS Trust

Prescot

Country

United Kingdom

NUTS code

• UK - United Kingdom

The contractor is an SME

No

V.2.3) Name and address of the contractor

NHS Shared Business Services Limited
Herefordshire
Country
United Kingdom
NUTS code
UK - United Kingdom
The contractor is an SME
No
V.2.3) Name and address of the contractor
Payroll Easy Group Limited
Bristol
Country
United Kingdom
NUTS code
UK - United Kingdom
The contractor is an SME
Yes
V.2.3) Name and address of the contractor
University Hospitals Birmingham NHS Foundation Trust
Birmingham
Country
United Kingdom

• UK - United Kingdom

The contractor is an SME

No

V.2.3) Name and address of the contractor

VE3 Global Ltd

London

Country

United Kingdom

NUTS code

• UK - United Kingdom

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £750,000,000

Section V. Award of contract

Lot No

Lot 3

Title

Finance and Accounting and P2P

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

24 January 2025

V.2.2) Information about tenders

Number of tenders received: 3

The contract has been awarded to a group of economic operators: Yes

V.2.3) Name and address of the contractor

NHS Shared Business Services Limited

Herefordshire

Country

United Kingdom

NUTS code

• UK - United Kingdom

The contractor is an SME

No

V.2.3) Name and address of the contractor

Payroll Easy Group Limited

Bristol	
Country	
United Kingdom	
NUTS code	
UK - United Kingdom	
The contractor is an SME	
Yes	

V.2.3) Name and address of the contractor

VE3 Global Ltd

London

Country

United Kingdom

NUTS code

• UK - United Kingdom

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £300,000,000

Section V. Award of contract

Lot No

Lot 4

Title

Aggregation of Lot 1 - 3

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

24 January 2025

V.2.2) Information about tenders

Number of tenders received: 3

The contract has been awarded to a group of economic operators: Yes

V.2.3) Name and address of the contractor

NHS Shared Business Services Limited

Herefordshire

Country

United Kingdom

NUTS code

• UK - United Kingdom

The contractor is an SME

No

V.2.3) Name and address of the contractor

Payroll Easy Group Limited

Country	
United Kingdom	
NUTS code	
UK - United Kingdom	
The contractor is an SME	
Yes	
V.2.3) Name and address of the contractor	
VE3 Global Ltd	
London	
Country	
United Kingdom	

Yes

NUTS code

• UK - United Kingdom

The contractor is an SME

Bristol

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £1,000,000,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

HealthTrust Europe LLP (HTE) acting as agent for the Mid and South Essex NHS Foundation Trust ("MSE")

19 George Road

Birmingham

Country

United Kingdom