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Award

## **Development and delivery of individualised and personalised care planning**

NHS Cornwall and Isles of Scilly Integrated Care Board

F15: Voluntary ex ante transparency notice

Notice identifier: 2024/S 000-004243

Procurement identifier (OCID): ocids-h6vhtk-043862

Published 8 February 2024, 2:04pm

### **Section I: Contracting authority/entity**

#### **I.1) Name and addresses**

NHS Cornwall and Isles of Scilly Integrated Care Board

Chy Trevail, Beacon Technology Park,

Bodmin

PL31 2FR

#### **Email**

[ciosicb.contracts@nhs.net](mailto:ciosicb.contracts@nhs.net)

#### **Country**

United Kingdom

#### **Region code**

UKK30 - Cornwall and Isles of Scilly

#### **National registration number**

11N

**Internet address(es)**

Main address

<https://cios.icb.nhs.uk/>

**I.4) Type of the contracting authority**

Body governed by public law

**I.5) Main activity**

Health

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**Section II: Object**

**II.1) Scope of the procurement**

**II.1.1) Title**

Development and delivery of individualised and personalised care planning

Reference number

42965

**II.1.2) Main CPV code**

- 85323000 - Community health services

**II.1.3) Type of contract**

Services

**II.1.4) Short description**

Development and delivery of individualised and personalised care planning, individual support in the community, signposting to other services relevant to an individual, support personal health budgets as managing agent but also as care provider

**II.1.6) Information about lots**

This contract is divided into lots: No

#### **II.1.7) Total value of the procurement (excluding VAT)**

Value excluding VAT: £3,300,000

### **II.2) Description**

#### **II.2.3) Place of performance**

NUTS codes

- UKK30 - Cornwall and Isles of Scilly

#### **II.2.4) Description of the procurement**

Development and delivery of individualised and personalised care planning, individual support in the community, signposting to other services relevant to an individual, support personal health budgets as managing agent but also as care provider.

#### **II.2.5) Award criteria**

Quality criterion - Name: Quality and innovation / Weighting: 20

Quality criterion - Name: Integration, collaboration and service sustainability / Weighting: 20

Quality criterion - Name: Improving access, reducing health inequalities and facilitating choice / Weighting: 20

Quality criterion - Name: Social value / Weighting: 20

Cost criterion - Name: Value / Weighting: 20

#### **II.2.11) Information about options**

Options: No

#### **II.2.13) Information about European Union Funds**

The procurement is related to a project and/or programme financed by European Union funds: No

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## Section IV. Procedure

### IV.1) Description

#### IV.1.1) Type of procedure

Award of a contract without prior publication of a call for competition in the cases listed below

- The procurement falls outside the scope of application of the regulations

Explanation:

This is a Provider Selection Regime (PSR) confirmation of contract award notice. This contract has been awarded under the Health Care Services (Provider Selection Regime) Regulations 2023. For the avoidance of doubt, the provisions of the Public Contracts Regulations 2015 do not apply to this award

NHS Provider Selection Regime Most Suitable Provider award. The current incumbent, Age UK Cornwall and Isles of Scilly, was considered against the 5 key criteria. These criteria are not weighted differently as they are equally important for this service. They clearly meet and in some elements exceed the requirements of this service. The commissioner wishes to tweak the service specification to meet future need in light of lessons learnt. This will not change the contract to any significant level and will allow greater system support and therefore VFM.

Decision makers are: System Director - Adults and Community services, Programme Lead - Adults and Community services, Contract Manager, Finance Manager, Procurement manager

No conflicts of interest registered

Contract value - £3,300,000 over lifetime of contract 5 year with 1 year extension option

#### IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: No

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## Section V. Award of contract/concession

### Contract No

42965

## **Title**

Development and delivery of individualised and personalised care planning

A contract/lot is awarded: Yes

## **V.2) Award of contract/concession**

### **V.2.1) Date of conclusion of the contract**

8 February 2024

### **V.2.2) Information about tenders**

The contract has been awarded to a group of economic operators: No

### **V.2.3) Name and address of the contractor/concessionaire**

Age UK Cornwall & Isles of Scilly

Boscawen House, Chapel Hill,

Truro

TR1 3BN

Country

United Kingdom

NUTS code

- UKK30 - Cornwall and Isles of Scilly

The contractor/concessionaire is an SME

Yes

### **V.2.4) Information on value of contract/lot/concession (excluding VAT)**

Initial estimated total value of the contract/lot/concession: £3,300,000

Total value of the contract/lot/concession: £3,300,000

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## **Section VI. Complementary information**

### **VI.3) Additional information**

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NHS Provider Selection Regime Most Suitable Provider award. The current incumbent, Age UK Cornwall and Isles of Scilly, was considered against the 5 key criteria. These criteria are not weighted differently as they are equally important for this service. They clearly meet and in some elements exceed the requirements of this service. The commissioner wishes to tweak the service specification to meet future need in light of lessons learnt. This will not change the contract to any significant level and will allow greater system support and therefore VFM.

Decision makers are: System Director - Adults and Community services, Programme Lead - Adults and Community services, Contract Manager, Finance Manager, Procurement manager

No conflicts of interest registered

Contract value - £3,300,000 over lifetime of contract 5 year with 1 year extension option

### **VI.4) Procedures for review**

#### **VI.4.1) Review body**

CEDR

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