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Award

Development and delivery of individualised and personalised care planning

NHS Cornwall and Isles of Scilly Integrated Care Board

F15: Voluntary ex ante transparency notice

Notice identifier: 2024/S 000-004243

Procurement identifier (OCID): ocids-h6vhtk-043862

Published 8 February 2024, 2:04pm

Section I: Contracting authority/entity

I.1) Name and addresses

NHS Cornwall and Isles of Scilly Integrated Care Board

Chy Trevail, Beacon Technology Park,

Bodmin

PL31 2FR

Email

ciosicb.contracts@nhs.net

Country

United Kingdom

Region code

UKK30 - Cornwall and Isles of Scilly

National registration number

11N

Internet address(es)

Main address

<https://cios.icb.nhs.uk/>

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Health

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Development and delivery of individualised and personalised care planning

Reference number

42965

II.1.2) Main CPV code

- 85323000 - Community health services

II.1.3) Type of contract

Services

II.1.4) Short description

Development and delivery of individualised and personalised care planning, individual support in the community, signposting to other services relevant to an individual, support personal health budgets as managing agent but also as care provider

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £3,300,000

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKK30 - Cornwall and Isles of Scilly

II.2.4) Description of the procurement

Development and delivery of individualised and personalised care planning, individual support in the community, signposting to other services relevant to an individual, support personal health budgets as managing agent but also as care provider.

II.2.5) Award criteria

Quality criterion - Name: Quality and innovation / Weighting: 20

Quality criterion - Name: Integration, collaboration and service sustainability / Weighting: 20

Quality criterion - Name: Improving access, reducing health inequalities and facilitating choice / Weighting: 20

Quality criterion - Name: Social value / Weighting: 20

Cost criterion - Name: Value / Weighting: 20

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Award of a contract without prior publication of a call for competition in the cases listed below

- The procurement falls outside the scope of application of the regulations

Explanation:

This is a Provider Selection Regime (PSR) confirmation of contract award notice. This contract has been awarded under the Health Care Services (Provider Selection Regime) Regulations 2023. For the avoidance of doubt, the provisions of the Public Contracts Regulations 2015 do not apply to this award

NHS Provider Selection Regime Most Suitable Provider award. The current incumbent, Age UK Cornwall and Isles of Scilly, was considered against the 5 key criteria. These criteria are not weighted differently as they are equally important for this service. They clearly meet and in some elements exceed the requirements of this service. The commissioner wishes to tweak the service specification to meet future need in light of lessons learnt. This will not change the contract to any significant level and will allow greater system support and therefore VFM.

Decision makers are: System Director - Adults and Community services, Programme Lead - Adults and Community services, Contract Manager, Finance Manager, Procurement manager

No conflicts of interest registered

Contract value - £3,300,000 over lifetime of contract 5 year with 1 year extension option

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: No

Section V. Award of contract/concession

Contract No

42965

Title

Development and delivery of individualised and personalised care planning

A contract/lot is awarded: Yes

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract

8 February 2024

V.2.2) Information about tenders

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Age UK Cornwall & Isles of Scilly

Boscawen House, Chapel Hill,

Truro

TR1 3BN

Country

United Kingdom

NUTS code

- UKK30 - Cornwall and Isles of Scilly

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of contract/lot/concession (excluding VAT)

Initial estimated total value of the contract/lot/concession: £3,300,000

Total value of the contract/lot/concession: £3,300,000

Section VI. Complementary information

VI.3) Additional information

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No conflicts of interest registered

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VI.4) Procedures for review

VI.4.1) Review body

CEDR

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United Kingdom