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Planning

Notting Dale Heat Network Project O&M

capitalEsourcing

F01: Prior information notice

Prior information only

Notice identifier: 2022/S 000-004079

Procurement identifier (OCID): ocds-h6vhtk-03168a

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Section I: Contracting authority

I.1) Name and addresses

capitalEsourcing

Kensington & Chelsea Council Town Hall, Hornton Street London W8 7NX

London

W8 7NX

Contact

Michael Robson

Email

Michael.Robson@rbkc.gov.uk

Country

United Kingdom

NUTS code

UKI - London

Internet address(es)

Main address

<http://www.rbkc.gov.uk/>

I.3) Communication

Additional information can be obtained from the above-mentioned address

I.4) Type of the contracting authority

Regional or local authority

I.5) Main activity

General public services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Notting Dale Heat Network Project O&M

Reference number

KCCND5

II.1.2) Main CPV code

- 09323000 - District heating

II.1.3) Type of contract

Supplies

II.1.4) Short description

The Notting Dale Heat Network (the “Heat Network” / “Project”) is to be delivered and operated by a SPV wholly owned by the Council. It is the Council’s ambition that it will be the most reliable and proactively maintained heat network in the UK. The initial phase of the Project is to serve the Lancaster West Estate (LWE) for which the intended heat users include around 800 residential units (currently subject to a major refurbishment programme being led by the Council), a school, a large Council-owned leisure centre and business units for SMEs (Baseline Studios). The Project is anticipated to expand through future phases, which are currently being assessed.

In respect to the initial phase, sources of necessary funding have been identified including award of a £1.116m HNIP capital grant. The scheme is currently at Commercialisation Stage and is intended to reach Final Investment Decision (FID) in December 2022, when firm prices for the D&B works will need to have been procured. Construction is due to start at the end of March 2023, with heat supply commencing in mid-2024, and the last heat network connections being made at the end of 2029.

In summary, the O&M services for the initial phase will comprise:

1. Operation of a smart control system, dashboard and helpdesk facility under a comprehensive payment mechanism, use of remote sensors and smart error reporting to ensure resilience and performance against KPIs.
2. Provision of operations & maintenance services to include: a central ASHP/s, electric

boilers, thermal store and associated equipment; together with associated energy centre and plant room/s; approximately a 1,200m primary network; and around 20 connection points (substations / HIUs) serving the residential blocks, the school, leisure centre and Baseline Studios; together with their associated secondary networks (but excluding any tertiary networks). In so doing, minimising the need for call-outs through use of the smart control system to monitor plant performance, identify issues and make adaptations

3. Provision of metering & billing services. In respect to the social housing, this is currently intended to be on a bulk supply basis to the Council, which in turn will use its existing resource to manage the individual billing to each resident, but in the future a variation may be required for the O&M services provider to meter & bill these residents directly.

4. It is currently intended that the O&M contract last for 5 years with an option to extend by a further 5 years.

II.1.5) Estimated total value

Value excluding VAT: £1,000,000

II.1.6) Information about lots

This contract is divided into lots: No

II.2) Description

II.2.2) Additional CPV code(s)

- 09323000 - District heating

II.2.3) Place of performance

NUTS codes

- UKI33 - Kensington & Chelsea and Hammersmith & Fulham

Main site or place of performance

North Kensington

II.2.4) Description of the procurement

Supplier Engagement: Kensington & Chelsea Council intends to undertake a market engagement event with organisations interesting in tendering for and delivering these works. Please note this is purely an opportunity to potentially shape the requirements and participation in this consultation. Registration of interest will not give any advantage in this procurement opportunity. We will consult with interested suppliers to obtain views and

comments on the planned route to market. Your responses will help to inform the procurement although we cannot guarantee that all views expressed will be taken into account.

The market engagement event is expected to take place on 3rd March 2022. If you wish to participate, please contact Michael.Robson@rbkc.gov.uk as soon as possible but by no later than 21 February 2022.

It is intended to issue a F02 Contract Notice on the UK Find a Tender Service by 15 March 2022, and suppliers are advised to monitor regularly to see the opportunity when it is published. Once the Contract Notice has been published, suppliers will be required to express interest in this opportunity on Capital Esourcing. If not already registered on Capital Esourcing, please register at the following link: <https://www.capitalesourcing.com/web/login.shtml>. Suppliers will then be granted access to the tender documentation once it is published.

Please note that registering on Capital Esourcing and expressing interest does not mean that you have bid for the tender - once the above steps are complete you will be required to complete and submit the tender documentation.

II.3) Estimated date of publication of contract notice

11 February 2022

Section IV. Procedure

IV.1) Description

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes