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Contract

Provision of Ventnor Harbour Management

Isle of Wight Council

F03: Contract award notice

Notice identifier: 2023/S 000-004047

Procurement identifier (OCID): ocds-h6vhtk-03616b

Published 9 February 2023, 2:45pm

Section I: Contracting authority

I.1) Name and addresses

Isle of Wight Council

County Hall, High Street

Newport

PO30 1UD

Contact

Mrs Lucy Chandler

Email

lucy.chandler@iow.gov.uk

Telephone

+44 1983821000

Country

United Kingdom

Region code

UKJ34 - Isle of Wight

Internet address(es)

Main address

http://www.iwight.com

Buyer's address

http://www.iwight.com

I.4) Type of the contracting authority

Regional or local authority

I.5) Main activity

General public services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Provision of Ventnor Harbour Management

Reference number

DN626128

II.1.2) Main CPV code

• 98362000 - Port management services

II.1.3) Type of contract

Services

II.1.4) Short description

The provision of the management of Ventnor Harbour, Isle of Wight.

The Potential Supplier will be expected to manage all aspects of the harbour at Ventnor; typically, this will include but is not limited to: -

- Supervision of the harbour
- Management of the berths
- Collection of berthing income
- Maintenance of the pontoons and harbour infrastructure
- Full insuring liability
- Reporting all accidents and incidents
- Provision of monthly, quarterly and annual reports
- Compliance with the Port Marine Safety Code (PMSC)

- Compliance with all relevant legislation, including Health and Safety
- Statutory returns to the Marine Management Organisation (MMO)
- Removal of seaweed in accordance with the current MMO licence

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £392,500

II.2) Description

II.2.2) Additional CPV code(s)

- 34500000 Ships and boats
- 34930000 Marine equipment
- 45000000 Construction work
- 50000000 Repair and maintenance services
- 60640000 Shipping operations
- 63000000 Supporting and auxiliary transport services; travel agencies services
- 76500000 Onshore and offshore services
- 90000000 Sewage, refuse, cleaning and environmental services
- 98360000 Marine services

II.2.3) Place of performance

NUTS codes

• UKJ34 - Isle of Wight

II.2.4) Description of the procurement

Provision of the management of Ventnor Harbour, Isle of Wight.

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The Potential Supplier will benefit from the total income derived from mooring fees, and, subject to the Authority's prior approval and all relevant permissions, may be able to implement improvements which may also generate additional income during the term of the contract.

There will be costs associated with managing Ventnor Harbour, not least the annual requirement of seaweed removal, which currently cost in the region of £103,000 per annum, though this can be reviewed as necessary by the successful supplier. All operating costs will be the responsibility of the Potential Supplier, a summary of the last 3 years income and expenditure can be found in Appendix 2 of the Tender Pack.

The term of the contract shall be 01st April 2023 until 31st March 2028. The Authority's long-term intention is to dispose of the freehold of the harbour to a third party, however, in order to be able to do this it will be necessary to either obtain a Harbour Revision Order or have its statutory port designation removed. The Authority will seek to deliver one of these options during the contact term, and subject to achieving this, may be able to treat with the supplier

as a special purchaser.

The Authority has the power to dispose of property under section 123 of the Local Government Act 1972, which requires it to achieve 'best consideration' in any disposal. The Authority can dispose of property at an undervalue using a general consent of the Secretary of State. The difference between the unrestricted value of the property and the disposal consideration must not exceed £2 million and the purpose of the disposal must be likely to contribute to the achievement of the promotion or improvement of economic well-being; the promotion or improvement of social well-being; and/or the promotion or improvement of environmental well-being in its area or for residents in its area. A special purchaser will have an interest either in the property in question or adjoining land and property.

II.2.5) Award criteria

Quality criterion - Name: Technical Merit / Weighting: 15

Quality criterion - Name: Business Plan / Weighting: 10

Quality criterion - Name: Staff and Resources / Weighting: 10

Quality criterion - Name: Management and Communication / Weighting: 5

Quality criterion - Name: Maintenance and Improvements / Weighting: 10

Quality criterion - Name: Environmental Impact / Weighting: 10

Quality criterion - Name: Legislative Compliance / Weighting: 5

Quality criterion - Name: Social Value / Weighting: 5

Price - Weighting: 30

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Open procedure

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: <u>2022/S 000-023255</u>

Section V. Award of contract

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

9 February 2023

V.2.2) Information about tenders

Number of tenders received: 2

Number of tenders received from SMEs: 2

Number of tenders received by electronic means: 2

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Ventnor Haven Management Ltd

Ventnor Haven
Ventnor
PO38 1JR
Country
United Kingdom
NUTS code
• UKJ34 - Isle of Wight
The contractor is an SME
Yes
V.2.4) Information on value of contract/lot (excluding VAT)
Total value of the contract/lot: £392,500
Section VI. Complementary information
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