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Award

Private Sector Development Partner for the South East Territory

The South East Territory, comprising Lothian NHS Board, Borders NHS Board, City of Edinburgh Council, Scottish Borders Council, East Lothian Council, West Lothian Council, Midlothian Council, Police Scotland, Scottish Ambulance Service, Scottish Fire and Rescue Service and their statutory successors

F15: Voluntary ex ante transparency notice Notice identifier: 2021/S 000-002260

Procurement identifier (OCID): ocds-h6vhtk-02903b

Published 4 February 2021, 1:56pm

Section I: Contracting authority/entity

I.1) Name and addresses

The South East Territory, comprising Lothian NHS Board, Borders NHS Board, City of Edinburgh Council, Scottish Borders Council, East Lothian Council, West Lothian Council, Midlothian Council, Police Scotland, Scottish Ambulance Service, Scottish Fire and Rescue Service and their statutory successors

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Country

United Kingdom

NUTS code

UKM75 - Edinburgh, City of

Internet address(es)

Main address

http://www.scottishfuturestrust.org.uk

Buyer's address

https://www.publiccontractsscotland.gov.uk/search/Search_AuthProfile.aspx?ID=AA1338 3

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

General public services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Private Sector Development Partner for the South East Territory

II.1.2) Main CPV code

• 71000000 - Architectural, construction, engineering and inspection services

II.1.3) Type of contract

Services

II.1.4) Short description

On 30 July and 2 August 2010, as part of the Scotland-wide hub programme, the Participants (as defined below) concluded a territory partnering agreement (TPA) with hub South East Scotland Limited for a period of 20 years (with an option to extend for 5 years) for the performance of certain partnering services, as set out in the contract notice referenced in IV.2.1 (the Contract Notice). This notice contains further detail of the ongoing use of the TPA in line with the originally advertised scope.

The Participants are the South East Territory, comprising, Lothian NHS Board, Borders NHS Board, City of Edinburgh Council, Scottish Borders Council, East Lothian Council, West Lothian Council, Midlothian Council, Lothian and Borders Police Board, the Scottish Ambulance Service, the Lothian and Borders Fire and Rescue Board and their statutory successors and any organisation created as a result of a reorganisation or organisational change of the contracting authorities.

II.1.6) Information about lots

This contract is divided into lots: No.

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £1,200,000,000

II.2) Description

II.2.2) Additional CPV code(s)

- 70000000 Real estate services
- 71500000 Construction-related services
- 71315210 Building services consultancy services
- 71541000 Construction project management services
- 51400000 Installation services of medical and surgical equipment
- 50700000 Repair and maintenance services of building installations

- 50800000 Miscellaneous repair and maintenance services
- 51100000 Installation services of electrical and mechanical equipment
- 45000000 Construction work
- 45215140 Hospital facilities construction work
- 79993000 Building and facilities management services
- 85144000 Residential health facilities services
- 45215100 Construction work for buildings relating to health
- 79418000 Procurement consultancy services
- 70100000 Real estate services with own property
- 70110000 Development services of real estate
- 77314000 Grounds maintenance services
- 70330000 Property management services of real estate on a fee or contract basis
- 45210000 Building construction work
- 45215200 Construction work for social services buildings
- 45216120 Construction work for buildings relating to emergency services
- 45216110 Construction work for buildings relating to law and order
- 45214000 Construction work for buildings relating to education and research
- 45213100 Construction work for commercial buildings
- 45212100 Construction work of leisure facilities
- 45212200 Construction work for sports facilities
- 75200000 Provision of services to the community

II.2.3) Place of performance

NUTS codes

• UKM7 - Eastern Scotland

Main site or place of performance

The South East Territory, being the geographical areas covered by those public bodies listed in the notice.

II.2.4) Description of the procurement

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II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Award of a contract without prior publication of a call for competition in the cases listed below

• The procurement falls outside the scope of application of the regulations

Explanation:

This notice provides an update on progress under the TPA to ensure transparency of the remaining pipeline of projects and to direct interested persons to the ongoing publicity relating to the hub programme. Each project is the subject of a separate Project Agreement which is entered into in accordance with the terms of the TPA. As part of the original competitive procurement process the Contract Notice stated an estimated, cumulative capital value of the projects to be awarded under the TPA being in the region of 300m GBP in the first ten years, and approximately 400m GBP for the life of the TPA including those projects awarded in the first ten years. These were stated to be anticipated values on the basis of then current estimates only. This was an indication of value provided for information purposes. The procurement documents made clear that the initial detail provided of the project pipeline was indicative for information only and that there was no guarantee or commitment as to the facilities that would be developed through the TPA. The full scope and extent of the partnering services and the TPAs was clearly delineated elsewhere in the Contract Notice and in the accompanying procurement documents, and was not linked to or to any extent constrained by the indicative cumulative estimates of value provided. The original competitive procurement process did not envisage that the agreement to be awarded would contain any limit or any other reference to any cumulative or other project values and consistent with that the TPA does not contain any such limit or reference. It is currently anticipated that the overall capital value of projects which may be procured over the next 48 months may extend to an estimated capital value of approximately 550m GBP which would bring the total value of projects award under the TPA to approximately 1200m GBP. The list of potential projects can be viewed by following the link set out in the additional information section of this notice. All such projects fall within the scope advertised through the Contract Notice and the original competitive procurement process. No change to that scope is envisaged and, for the avoidance of doubt no substantial modifications will be made to the terms of the TPA or any Project Agreement. The TPA remains a long term partnering arrangement for the development of public and community infrastructure, and no change is envisaged to the TPA period of 20 years with an option to extend for 5 years.

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: <u>2009/S126-184258</u>

Section V. Award of contract/concession

A contract/lot is awarded: Yes

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract

2 August 2010

V.2.2) Information about tenders

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Hub South East Scotland Limited

8 Melville Street

Edinburgh

EH37NS

Country

United Kingdom

NUTS code

• UKM7 - Eastern Scotland

Internet address

www.hubsoutheastscotland.co.uk

The contractor/concessionaire is an SME

No

V.2.4) Information on value of contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession: £1,200,000,000

Section VI. Complementary information

VI.3) Additional information

The list of potential projects can be accessed here:

https://www.scottishfuturestrust.org.uk/storage/uploads/possiblepipelineofhubsoutheastprojects.pdf and this list will be updated on an ongoing basis at this link.

The hub programme is committed to ensuring value for money to the public sector, and as such welcomes any enquiries in respect of supply chain opportunities for any of the currently anticipated projects referenced by this notice. Hub South East Scotland Ltd is currently refreshing its supply chain with the intention of adding a minimum of one further Tier 1 contractor. This procurement will commence with the publication of a sub-contractor opportunity notice on the Public Contracts Scotland website. It is anticipated that this will be advertised on Public Contracts Scotland following publication of this notice. It is anticipated that any appointments to the Supply Chain of hub South East Scotland will be made by the end of May 2021.

Interested persons should contact Greig Jamieson, Commercial Director, hub South East Scotland Ltd at Greig.Jamieson@hubsoutheast.co.uk in the first instance to discuss any future opportunities.

Details of projects completed and progress to date under the hub programme can be viewed in the periodic updates published by Scottish Futures Trust (SFT), which are available here and continue to be updated on a regular basis:

https://www.scottishfuturestrust.org.uk/page/hub

NOTE: To register your interest in this notice and obtain any additional information please visit the Public Contracts Scotland Web Site at https://www.publiccontractsscotland.gov.uk/Search/Search Switch.aspx?ID=643017.

(SC Ref:643017)

VI.4) Procedures for review

VI.4.1) Review body

Scottish Courts and Tribunals Service

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www.scotcourts.gov.uk