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Contract

ELC Concession - Tillydrone and Cummings Park Nurseries - Aberdeen City

Aberdeen City Council

F25: Concession award notice

Notice identifier: 2022/S 000-002198

Procurement identifier (OCID): ocds-h6vhtk-02c1b2

Published 25 January 2022, 4:15pm

Section I: Contracting authority/entity

I.1) Name and addresses

Aberdeen City Council

Woodhill House, Westburn Road

Aberdeen

AB16 5GB

Email

SocialCareCPSS@aberdeencity.gov.uk

Telephone

+44 1467538552

Country

United Kingdom

NUTS code

UKM50 - Aberdeen City and Aberdeenshire

Internet address(es)

Main address

<http://www.aberdeencity.gov.uk>

Buyer's address

https://www.publiccontractsscotland.gov.uk/search/Search_AuthProfile.aspx?ID=AA00231

I.4) Type of the contracting authority

Regional or local authority

I.5) Main activity

General public services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

ELC Concession - Tillydrone and Cummings Park Nurseries - Aberdeen City

II.1.2) Main CPV code

- 80110000 - Pre-school education services

II.1.3) Type of contract

Services

II.1.4) Short description

Aberdeen City Council seek to appoint an ELC provider/concessionaire to deliver funded ELC to 2–5 year-old children within each of two Council owned purpose-built nursery settings. The provider will also be eligible to provide wrap around care to children and families, where parents and carers chose to purchase further hours in addition to the funded hours.

The two premises are as follows:

1.Tillydrone Nursery, Gort Road, Tillydrone, Aberdeen, AB24 2YS

-Gross internal area of 457.3 square metres

-One room

-The nursery will accommodate a total of 56 children at any one time.

- Concession fees: year 1 - minimum fee of GBP10,000; year 2 onwards - minimum fee of GBP10,000 or 5% of the turnover, whichever is the higher.

2.Cummings Park Nursery, Cummings Park Crescent, Northfield, Aberdeen, AB16 7AS.

-Gross internal area of 537.4 square metres

-Two rooms

-The nursery will accommodate a total of 80 children at any one time.

- Concession fees: year 1 - GBP15,000; year 2 onwards - minimum fee of GBP15,000 or 5% of the turnover, whichever is the higher

II.1.5) Estimated total value

Value excluding VAT: £6,984,096

II.1.6) Information about lots

This concession is divided into lots: Yes

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £6,984,096

II.2) Description

II.2.1) Title

ELC Concession - Tillydrone Nursery

Lot No

1

II.2.2) Additional CPV code(s)

- 80110000 - Pre-school education services

II.2.3) Place of performance

NUTS codes

- UKM50 - Aberdeen City and Aberdeenshire

Main site or place of performance

Tillydrone Nursery, Gort Road, Tillydrone, Aberdeen, AB24 2YS

II.2.4) Description of the procurement

Aberdeen City Council seek to appoint an ELC provider/concessionaire to deliver funded ELC to 2–5 year-old children, within two Council owned purpose-built nursery settings. The provider will also be eligible to provide wrap around care to children and families, where parents and carers chose to purchase further hours in addition to the funded hours.

The ELC Expansion capital programme has established new nursery facilities within the Tillydrone area of Aberdeen. The newly built nursery is fit for purpose high quality and have impactful learning environments. The provider will deliver the service in the setting(s) and will provide funded placements for eligible pre-school children.

The nursery has a gross internal area of 457.3 square metres

and will accommodate a total of 56 children at any one time.

II.2.5) Award criteria

Concession is awarded on the basis of the criteria described below:

- Criterion: Quality

II.2.7) Duration of the concession

Duration in months

48

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

The initial contract period will be for 4 years, plus 4 optional 12 month extensions. The duration of the contract is 4+4 years.

The estimated contract value is based on the income/turnover for 4 years (per child per funded hours) assuming full occupancy, delivering funded places to all eligible children over all year period (excluding 2 weeks at Christmas).

II.2) Description

II.2.1) Title

ELC Concession - Cummings Park Nursery, Northfield

Lot No

2

II.2.2) Additional CPV code(s)

- 80110000 - Pre-school education services

II.2.3) Place of performance

NUTS codes

- UKM50 - Aberdeen City and Aberdeenshire

Main site or place of performance

Cummings Park Nursery, Cummings Park Crescent, Northfield, Aberdeen, AB16 7AS.

II.2.4) Description of the procurement

Aberdeen City Council seek to appoint an ELC provider/concessionaire to deliver funded ELC to 2–5 year-old children, within two Council owned purpose-built nursery settings. The provider will also be eligible to provide wrap around care to children and families, where parents and carers chose to purchase further hours in addition to the funded hours.

The ELC Expansion capital programme has established new nursery facilities within the Northfield area of Aberdeen. The newly built nursery is fit for purpose high quality and have impactful learning environments. The provider will deliver the service in the setting and will provide funded placements for eligible pre-school children.

The nursery has a gross internal area of 537.4 square metres

and will accommodate a total of 80 children at any one time.

II.2.5) Award criteria

Concession is awarded on the basis of the criteria described below:

- Criterion: Quality

II.2.7) Duration of the concession

Duration in months

48

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

The initial contract period will be for 4 years, plus 4 optional 12 month extensions. The duration of the contract is 4+4 years.

The estimated contract value is based on the income/turnover for 4 years (per child per funded hours) assuming full occupancy, delivering funded places to all eligible children over all year period (excluding 2 weeks at Christmas).

Section IV. Procedure

IV.1) Description

IV.1.1) Form of procedure

Award procedure with prior publication of a concession notice

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: [2021/S 000-014911](#)

Section V. Award of concession

Lot No

1

Title

ELC Concession - Tillydrone Nursery

A concession/lot is awarded: Yes

V.2) Award of concession

V.2.1) Date of concession award decision

15 December 2021

V.2.2) Information about tenders

Number of tenders received: 1

Number of tenders received from SMEs: 1

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 1

Number of tenders received by electronic means: 1

The concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the concessionaire

Flexible Childcare Services Scotland

2 York Place

Edinburgh

EH1 3EP

Telephone

+44 7776683517

Country

United Kingdom

NUTS code

- UK - United Kingdom

The concessionaire is an SME

Yes

V.2.4) Information on value of concession and main financing terms (excluding VAT)

Total value of the concession/lot: £2,876,448

Any other details relevant to the value of the concession

Total final value is estimated for the initial 4 year term. Concession Fees as follows: Year 1 - GBP10,000; Year 2 onwards - Minimum fee of GBP10,000 or 5% of the turnover, whichever is the higher.

Section V. Award of concession

Lot No

2

Title

ELC Concession - Cummings Park Nursery, Northfield

A concession/lot is awarded: Yes

V.2) Award of concession

V.2.1) Date of concession award decision

15 December 2021

V.2.2) Information about tenders

Number of tenders received: 1

Number of tenders received from SMEs: 1

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 1

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The concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the concessionaire

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2 York Place

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EH1 3EP

Telephone

+44 7776683517

Country

United Kingdom

NUTS code

- UK - United Kingdom

The concessionaire is an SME

Yes

V.2.4) Information on value of concession and main financing terms (excluding VAT)

Total value of the concession/lot: £410,648

Any other details relevant to the value of the concession

Total final value is estimated for the initial 4 year term. Concession Fees as follows: Year 1 - GBP15,000; Year 2 onwards - Minimum fee of GBP15,000 or 5% of the turnover, whichever is the higher.

Section VI. Complementary information

VI.3) Additional information

Assessment criteria:

Please note that tender bids will be evaluated 100% on quality. Further information will be available in the tender documents on PCST.

Additional charges:

Cyclical inspection and maintenance will be carried out by the Council and charged to the provider.

Premises Insurance; Loss of Rent Insurance; and insurance against property owners liability

in respect of the Property will be arranged by the Council and recharged to the provider.

Estimated premiums for year 1 for the two nurseries are as follows:

Tillydrone - GBP1155.44

Northfield - GBP1335.62

(SC Ref:680712)

VI.4) Procedures for review

VI.4.1) Review body

Aberdeen Sheriff Court

Castle Street

Aberdeen

AB10 1WP

Telephone

+44 1224657200

Country

United Kingdom

Internet address

<https://www.scotcourts.gov.uk/>