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Contract

## **Brainkind - Stagenhoe Park**

NHS Hertfordshire and West Essex Integrated Care Board

F20: Modification notice

Notice identifier: 2026/S 000-001647

Procurement identifier (OCID): ocds-h6vhtk-059315

Published 8 January 2026, 6:03pm

## **Section I: Contracting authority/entity**

### **I.1) Name and addresses**

NHS Hertfordshire and West Essex Integrated Care Board

The Forum

Marlowes, Hemel Hempstead

HP1 1DN

### **Contact**

Procurement team

### **Email**

[hweicbhv.procurementteam@nhs.net](mailto:hweicbhv.procurementteam@nhs.net)

### **Country**

United Kingdom

### **NUTS code**

UKH23 - Hertfordshire

**Internet address(es)**

Main address

<https://www.hertsandwestessex.icb.nhs.uk/>

Buyer's address

<https://www.hertsandwestessex.icb.nhs.uk/>

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## **Section II: Object**

### **II.1) Scope of the procurement**

#### **II.1.1) Title**

Brainkind - Stagenhoe Park

Reference number

C386735

#### **II.1.2) Main CPV code**

- 85100000 - Health services

#### **II.1.3) Type of contract**

Services

### **II.2) Description**

#### **II.2.3) Place of performance**

NUTS codes

- UKH23 - Hertfordshire

#### **II.2.4) Description of the procurement at the time of conclusion of the contract:**

This notice is to inform the market of NHS Hertfordshire and West Essex Integrated Care Board's intention to modify this contract following a direct award (process A) to The Disabilities Trust (trading as Brainkind), to deliver Continuing Healthcare services in Hertfordshire.

**II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Start date

1 April 2025

End date

31 March 2027

**II.2.13) Information about European Union Funds**

The procurement is related to a project and/or programme financed by European Union funds: No

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## **Section IV. Procedure**

### **IV.2) Administrative information**

#### **IV.2.1) Contract award notice concerning this contract**

Notice number: [2025/S 000-053509](#)

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## **Section V. Award of contract/concession**

### **Contract No**

C386735

### **V.2) Award of contract/concession**

#### **V.2.1) Date of conclusion of the contract/concession award decision:**

28 March 2025

#### **V.2.2) Information about tenders**

The contract/concession has been awarded to a group of economic operators: No

#### **V.2.3) Name and address of the contractor/concessionaire**

Brainkind Stagenhoe

St Pauls Walden Hitchin SG4 8BY

St. Pauls Walden

SG4 8BY

Country

United Kingdom

NUTS code

- UKH23 - Hertfordshire

National registration number

St. Pauls Walden

Internet address

<https://brainkind.org/services/stagenhoe-park/>

The contractor/concessionaire is an SME

Yes

**V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)**

Total value of the procurement: £3,761,680

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## **Section VI. Complementary information**

### **VI.3) Additional information**

This is a Provider Selection Regime (PSR) contract modification notice, under the Health Care Services (Provider Selection Regime) Regulations 2023. For the avoidance of doubt, the provisions of the Public Contracts Regulations 2015 do not apply to this modification.

### **VI.4) Procedures for review**

#### **VI.4.1) Review body**

NHS Hertfordshire and West Essex Integrated Care Board

The Forum

Marlowes, Hemel Hempstead

HP1 1DN

Country

United Kingdom

Internet address

<https://www.hertsandwestessex.icb.nhs.uk/>

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## **Section VII: Modifications to the contract/concession**

### **VII.1) Description of the procurement after the modifications**

#### **VII.1.1) Main CPV code**

- 85100000 - Health services

#### **VII.1.3) Place of performance**

NUTS code

- UKH23 - Hertfordshire

#### **VII.1.4) Description of the procurement:**

The provider delivers continuing health care services in Hertfordshire.

Hertfordshire and West Essex Integrated Care Board intend to award a contract following direct award process A.

The contract will be a one year plus optional one year extension. The value of the contract is estimated to be £1,880,840 for 2025-26. If the contract extension is enacted, the total value for the contract will be circa £3,761,680

Values for this contract have been modelled on previous activity and spend to provide an indicative number of users and contract value. Annual value of the service will be circa £1,880,840 per annum. These services may be subject to uplift during the total term of the contract, with payments made to providers in line with local tariff.

Uptake of this service is driven solely by the local population. Usage and value of the service is subject to change, dependent on local population needs, which can decrease as well as increase in any given year of the term of the contract.

Payment will be made on the number of Users presenting at the services in any given year of the contract.

**VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Start date

1 April 2025

End date

31 March 2027

**VII.1.6) Information on value of the contract/lot/concession (excluding VAT)**

Total value of the contract/lot/concession:

£5,139,288

**VII.1.7) Name and address of the contractor/concessionaire**

Brainkind Stagenhoe

St Pauls Walden Hitchin SG4 8BY

St. Pauls Walden

SG4 8BY

Country

United Kingdom

NUTS code

- UKH23 - Hertfordshire

National registration number

St. Pauls Walden

Internet address

<https://brainkind.org/services/stagenhoe-park/>

The contractor/concessionaire is an SME

Yes

## **VII.2) Information about modifications**

### **VII.2.1) Description of the modifications**

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The contract has been modified to update the lifetime value of the contract to £2,569,644 per annum per annum, with effect from 1st April 2025 to 31st March 2026. Should the optional extension be used, the maximum contract value for the 2-year period is £5,139,288

There is no change in the length of the contract. The modification will result in an increase to the estimated lifetime value of the contract.

The precise annual value of the contract will be calculated in accordance with the principles used to calculate the financial value for the period 1 April 2025 to 31 March 2026 as follows.

The financial value for the period 1st April 2025 to 31st March 2026 will be the 2024-25 actual out turn for the financial year and adjusted by the national cost uplift and efficiency factors for 2025/26.

The Co-ordinating Commissioner reserves the right to review the application of the cost uplifts and efficiency factors as part of the 2025-26 contract planning process.

### **VII.2.2) Reasons for modification**

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

The ICB considers that the modification enables continuity of service provision for the Community service which is integral to supporting the delivery of system wide community service priorities.

The ICB also considers that the modification is permitted pursuant to the Health Care Services (Provider Selection Regime) Regulations 2023 under regulation 13 paragraphs (3) and (4).

This on the basis that:

- Direct award process A was followed for the original award of the contract, and the modification does not render the contract materially different in character.
- The publication of a modification notice is required as the modification is attributable to a decision of the relevant authority, and the cumulative change in the lifetime value of the contract since it was entered into, is £500k or more.

### **VII.2.3) Increase in price**

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £3,761,680

Total contract value after the modifications

Value excluding VAT: £5,139,288