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Contract

Sports Centre Management

UNIVERSITY OF DERBY

F25: Concession award notice

Notice identifier: 2022/S 000-000390

Procurement identifier (OCID): ocds-h6vhtk-02b0e4

Published 7 January 2022, 8:12am

Section I: Contracting authority/entity

I.1) Name and addresses

UNIVERSITY OF DERBY

Kedleston Road

DERBY

DE221GB

Contact

Denise China

Email

procurement@derby.ac.uk

Telephone

+44 1332592004

Country

United Kingdom

NUTS code

UKF - East Midlands (England)

Internet address(es)

Main address

https://www.derby.ac.uk

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Education

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Sports Centre Management

Reference number

PROC DMC ITT/062

II.1.2) Main CPV code

• 92610000 - Sports facilities operation services

II.1.3) Type of contract

Services

II.1.4) Short description

The University of Derby is seeking to engage a provider on a Concessions Contract basis to provide sports centre management services. The Derby Sports Centre is located at the main campus at Kedleston Road, and has a major role in supporting, promoting and delivering academic programmes as well as increasing participation in sport and physical activity, and positively impacting on the wellbeing of the University's student, staff and local community

II.1.5) Estimated total value

Value excluding VAT: £600,000

II.1.6) Information about lots

This concession is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Lowest offer: £407,000 / Highest offer: £634,000 taken into consideration

II.2) Description

II.2.2) Additional CPV code(s)

92620000 - Sport-related services

II.2.3) Place of performance

NUTS codes

UKF - East Midlands (England)

II.2.4) Description of the procurement

The University of Derby is seeking to engage a provider on a Concessions Contract basis to provide sports centre management services. The Derby Sports Centre is located at the main campus at Kedleston Road, and has a major role in supporting, promoting and delivering academic programmes as well as increasing participation in sport and physical activity, and positively impacting on the wellbeing of the University's student, staff and local community.

The Sports Centre is located at the main Kedleston Road site in Derby, approx. 1.5 miles from the city centre. The £10.8 million sports centre was opened in 2015 and has a current membership of 1567 (based on March 2020 figures): 1109 student,

175 staff, and 283 community/graduate/other members.

Facilities include eight badminton court sports hall, 70-station fitness suite, 2 dedicated fitness studios, two squash courts, a climbing wall, and a performance strength and conditioning suite. Externally there are two 3G pitches (football/rugby) and two tennis courts The sports centre is a key hub for academic teaching, is an accredited TASS delivery site (Talented Athlete Scholarship Scheme), hosts the Derbyshire Institute of Sport

team and athletes, and has a number of external/community clubs' users who hire the facilities throughout the year

II.2.5) Award criteria

Concession is awarded on the basis of the criteria described below:

• Criterion: Quality - 80%

• Criterion: Price - 20%

II.2.7) Duration of the concession

Duration in months

60

II.2.14) Additional information

A 5 year extension has been allowed for on successful partnership

Section IV. Procedure

IV.1) Description

IV.1.1) Form of procedure

Award procedure with prior publication of a concession notice

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: <u>2021/S 000-010611</u>

Section V. Award of concession

A concession/lot is awarded: Yes

V.2) Award of concession

V.2.1) Date of concession award decision

31 August 2021

V.2.2) Information about tenders

Number of tenders received: 7

Number of tenders received by electronic means: 7

The concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the concessionaire

Sports and Leisure Management Ltd

Hinckley, Leicestershire

LE10 3EY

Country

United Kingdom

NUTS code

• UKF - East Midlands (England)

The concessionaire is an SME

No

V.2.4) Information on value of concession and main financing terms (excluding VAT)

Initial estimated total value of the contract/lot/concession: £600,000

Total value of the concession/lot: £634,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Finance Director, University of Derby

Derby

Country

United Kingdom