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Contract

## **Sports Centre Management**

UNIVERSITY OF DERBY

F25: Concession award notice

Notice identifier: 2022/S 000-000390

Procurement identifier (OCID): ocds-h6vhtk-02b0e4

Published 7 January 2022, 8:12am

### **Section I: Contracting authority/entity**

#### **I.1) Name and addresses**

UNIVERSITY OF DERBY

Kedleston Road

DERBY

DE221GB

#### **Contact**

Denise China

#### **Email**

[procurement@derby.ac.uk](mailto:procurement@derby.ac.uk)

#### **Telephone**

+44 1332592004

#### **Country**

United Kingdom

**NUTS code**

UKF - East Midlands (England)

**Internet address(es)**

Main address

<https://www.derby.ac.uk>

**I.4) Type of the contracting authority**

Body governed by public law

**I.5) Main activity**

Education

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**Section II: Object**

**II.1) Scope of the procurement**

**II.1.1) Title**

Sports Centre Management

Reference number

PROC DMC ITT/062

**II.1.2) Main CPV code**

- 92610000 - Sports facilities operation services

**II.1.3) Type of contract**

Services

**II.1.4) Short description**

The University of Derby is seeking to engage a provider on a Concessions Contract basis to provide sports centre management services. The Derby Sports Centre is located at the

main campus at Kedleston Road, and has a major role in supporting, promoting and delivering academic programmes as well as increasing participation in sport and physical activity, and positively impacting on the wellbeing of the University's student, staff and local community

#### **II.1.5) Estimated total value**

Value excluding VAT: £600,000

#### **II.1.6) Information about lots**

This concession is divided into lots: No

#### **II.1.7) Total value of the procurement (excluding VAT)**

Lowest offer: £407,000 / Highest offer: £634,000 taken into consideration

### **II.2) Description**

#### **II.2.2) Additional CPV code(s)**

- 92620000 - Sport-related services

#### **II.2.3) Place of performance**

NUTS codes

- UKF - East Midlands (England)

#### **II.2.4) Description of the procurement**

The University of Derby is seeking to engage a provider on a Concessions Contract basis to provide sports centre management services. The Derby Sports Centre is located at the main campus at Kedleston Road, and has a major role in supporting, promoting and delivering academic programmes as well as increasing participation in sport and physical activity, and positively impacting on the wellbeing of the University's student, staff and local community.

The Sports Centre is located at the main Kedleston Road site in Derby, approx. 1.5 miles from the city centre. The £10.8 million sports centre was opened in 2015 and has a current membership of 1567 (based on March 2020 figures): 1109 student,

175 staff, and 283 community/graduate/other members.

Facilities include eight badminton court sports hall, 70-station fitness suite, 2 dedicated fitness studios, two squash courts, a climbing wall, and a performance strength and

conditioning suite. Externally there are two 3G pitches (football/rugby) and two tennis courts. The sports centre is a key hub for academic teaching, is an accredited TASS delivery site (Talented Athlete Scholarship Scheme), hosts the Derbyshire Institute of Sport

team and athletes, and has a number of external/community clubs' users who hire the facilities throughout the year

#### **II.2.5) Award criteria**

Concession is awarded on the basis of the criteria described below:

- Criterion: Quality - 80%
- Criterion: Price - 20%

#### **II.2.7) Duration of the concession**

Duration in months

60

#### **II.2.14) Additional information**

A 5 year extension has been allowed for on successful partnership

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## **Section IV. Procedure**

### **IV.1) Description**

#### **IV.1.1) Form of procedure**

Award procedure with prior publication of a concession notice

### **IV.2) Administrative information**

#### **IV.2.1) Previous publication concerning this procedure**

Notice number: [2021/S 000-010611](#)

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## **Section V. Award of concession**

A concession/lot is awarded: Yes

### **V.2) Award of concession**

#### **V.2.1) Date of concession award decision**

31 August 2021

#### **V.2.2) Information about tenders**

Number of tenders received: 7

Number of tenders received by electronic means: 7

The concession has been awarded to a group of economic operators: No

#### **V.2.3) Name and address of the concessionaire**

Sports and Leisure Management Ltd

Hinckley, Leicestershire

LE10 3EY

Country

United Kingdom

NUTS code

- UKF - East Midlands (England)

The concessionaire is an SME

No

#### **V.2.4) Information on value of concession and main financing terms (excluding VAT)**

Initial estimated total value of the contract/lot/concession: £600,000

Total value of the concession/lot: £634,000

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## **Section VI. Complementary information**

### **VI.4) Procedures for review**

#### **VI.4.1) Review body**

Finance Director, University of Derby

Derby

Country

United Kingdom