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Contract

Specialist Housing Related Support and Floating Support for people with Learning Disabilities/Autism and Mental Health needs

Hull City Council

F03: Contract award notice

Notice identifier: 2025/S 000-000025

Procurement identifier (OCID): ocds-h6vhtk-04711d

Published 2 January 2025, 1:46pm

Section I: Contracting authority

I.1) Name and addresses

Hull City Council

The Guildhall. Alfred Gelder Street

Hull

HU12AA

Contact

Simon Bugg

Email

simon.bugg@hullcc.gov.uk

Telephone

+44 1482615117

Country

United Kingdom

Region code

UKE11 - Kingston upon Hull, City of

National registration number

168524345

Internet address(es)

Main address

https://www.hull.gov.uk/

Buyer's address

https://uk.eu-supply.com/ctm/Company/CompanyInformation/Index/104102

I.4) Type of the contracting authority

Regional or local authority

I.5) Main activity

General public services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Specialist Housing Related Support and Floating Support for people with Learning Disabilities/Autism and Mental Health needs

Reference number

87300

II.1.2) Main CPV code

• 85300000 - Social work and related services

II.1.3) Type of contract

Services

II.1.4) Short description

Hull City Council (The Authority) is seeking tenders from interested organisations to provide Specialist Housing Related Support. The Tender is split into 4 separate Lots. The tender process to be used is an open procedure (Light Touch Regime). The contract is anticipated to commence 1 December 2024 with the initial term of the contract ending by 30 November 2029 with an option to extend for a period or periods of 12 months, not to exceed 24 months (30 November 2031). The Authority has estimated the value of the Services for the 7-year period to be £7,731,214.40. The contracts though have a level of flexibility with the ability to increase the Number of Units, Service hours, if there is the demand, throughout the term of the contracts, this flexibility allows for the full-term total value for all contracts under the 4 Lots to increase to a maximum of £29,834,231.84.

II.1.6) Information about lots

This contract is divided into lots: Yes

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £6,273,132.32

II.2) Description

II.2.1) Title

Lot 1 - Accommodation based Specialist HRS for people with Learning Disabilities and Autism

Lot No

1

II.2.2) Additional CPV code(s)

• 85311000 - Social work services with accommodation

II.2.3) Place of performance

NUTS codes

• UKE11 - Kingston upon Hull, City of

Main site or place of performance

Hull City Council boundary

II.2.4) Description of the procurement

Accommodation based Specialist HRS for people with Learning Disabilities and Autism. 100 units for the provision of specialist accommodation and non-care related support for people. The service will provide homes (either temporary or permanent – dependent on the circumstance of the person). The Service will act as an early intervention and preventative service to support vulnerable people at risk of homeless to provide the skills, resilience, and pathway to improve independence for people.

II.2.5) Award criteria

Quality criterion - Name: Technical / Weighting: 70%

Quality criterion - Name: Social / Weighting: 10%

Price - Weighting: 20%

II.2.11) Information about options

Options: Yes

Description of options

An option to extend for a period or periods of 12 months, not to exceed 24 months in total. (1 Dec 2029 - 30 Nov 2031.

The Authority reserves the right to conduct further mini competitions for Lot 1 (Accommodation units), with providers accepted on to the Light Touch Pseudo framework as and when required throughout the life time of this framework. Relevant Internal approval must be granted to the Adult Social Care Commissioning team before any further mini competition activity takes place.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

The estimated total value of Lot 1, for the 7-year period based on the allocation of 100 units per annum is £3,306,212.00, but the framework has mechanisms in place to grow to 505 units per annum, with an estimated value of £12,090,00.00 (hence why this value has been published within Section ii.2.6. Further details regarding, awards, allocations & min-comps can be found within the Tender docs.

II.2) Description

II.2.1) Title

Lot 2 - Accommodation based specialist HRS for people with Mental Health needs

Lot No

2

II.2.2) Additional CPV code(s)

• 85311000 - Social work services with accommodation

II.2.3) Place of performance

NUTS codes

• UKE11 - Kingston upon Hull, City of

Main site or place of performance

Hull City Council boundary

II.2.4) Description of the procurement

Accommodation based Specialist HRS for people with Mental Health Needs. A total of 100 units for the provision of specialist accommodation and non-care related support for people. The service will provide homes (either temporary or permanent – dependent on the circumstance of the person). The Service will act as an early intervention and preventative service to support vulnerable people at risk of homeless to provide the skills, resilience, and pathway to improve independence for people.

II.2.5) Award criteria

Quality criterion - Name: Technical / Weighting: 70%

Quality criterion - Name: Social / Weighting: 10%

Price - Weighting: 20%

II.2.11) Information about options

Options: Yes

Description of options

An option to extend for a period or periods of 12 months, not to exceed 24 months in total. (1 Dec 2029 - 30 Nov 2031.

The Authority reserves the right to conduct further mini competitions for Lot 2 (Accommodation units), with providers accepted on to the Light Touch Pseudo framework as and when required throughout the life time of this framework. Relevant Internal approval must be granted to the Adult Social Care Commissioning team before any further mini competition activity takes place.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

The estimated total value of Lot 2, for the 7-year period based on the allocation of 100 units per annum is £3,306,212.00, but the framework has mechanisms in place to grow to 505 units per annum, with an estimated value of £12090,00.00 (hence why this value has been published within Section ii.2.6. Further details regarding, awards, allocations & min-comps can be found within the Tender docs.

II.2) Description

II.2.1) Title

Lot 3 - Specialist Floating Support for people with Learning and/or Autism (1)

Lot No

3

II.2.2) Additional CPV code(s)

• 85311000 - Social work services with accommodation

II.2.3) Place of performance

NUTS codes

UKE11 - Kingston upon Hull, City of

Main site or place of performance

Hull City Council boundary

II.2.4) Description of the procurement

Specialist Floating Support for people with Learning Disabilities and/or Autism. 80 Hours per week of Specialist Floating Support to provide non-care related support for people with Learning Disabilities and/or Autism in order to ensure they can live independently in their own home. The Specialist Floating Support Service aims to provide a preventative and reactive services to support vulnerable adults with a Learning Disability and or Autism to provide the skills, resilience, and pathway to enable greater independence and reduce the risk of homelessness.

II.2.5) Award criteria

Quality criterion - Name: Technical / Weighting: 70%

Quality criterion - Name: Social / Weighting: 10%

Price - Weighting: 20%

II.2.11) Information about options

Options: Yes

Description of options

An option to extend for a period or periods of 12 months, not to exceed 24 months in total. (1 Dec 2029 - 30 Nov 2031.

For Lot 3, during the lifetime of the contract, the Authority may choose to flex up its level of Specialist Floating Support based on the level of demand. Each lot will be reviewed on an annual basis separately and expansion may occur in one or both lots depending on the outcome of the review. Relevant Internal approval must be granted to the Adult Social Care Commissioning team before any further mini competition activity takes place.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

The estimated total value of Lot 3, for the 7-year period based on the allocation of 80 hours of service per week is £559,395.00 but the framework has mechanisms in place to grow to 911 hours per week, with an estimated value of £2827000.00 (hence why this value has been published within Section ii.2.6. Further details regarding, awards, allocations & min-comps can be found within the Tender docs.

II.2) Description

II.2.1) Title

Lot 4 - Specialist Floating Support for people with Mental Health Needs (1)

Lot No

4

II.2.2) Additional CPV code(s)

• 85311000 - Social work services with accommodation

II.2.3) Place of performance

NUTS codes

• UKE11 - Kingston upon Hull, City of

Main site or place of performance

Hull City Council Boundary

II.2.4) Description of the procurement

Specialist Floating Support for people with Mental Health Needs. 80 Hours per week of Specialist Floating Support to provide non-care related support for people with Mental Health Needs, in order to ensure they can live independently in their own home. The Specialist Floating Support Service aims to provide a preventative and reactive services to support vulnerable adults with Mental Health Support Needs to provide the skills, resilience, and pathway to enable greater independence and reduce the risk of homelessness.

II.2.5) Award criteria

Quality criterion - Name: Technical / Weighting: 70%

Quality criterion - Name: Social / Weighting: 10%

Price - Weighting: 20%

II.2.11) Information about options

Options: Yes

Description of options

An option to extend for a period or periods of 12 months, not to exceed 24 months in total. (1 Dec 2029 - 30 Nov 2031

For Lot 4, during the lifetime of the contract, the Authority may choose to flex up its level of Specialist Floating Support based on the level of demand. Each lot will be reviewed on an annual basis separately and expansion may occur in one or both lots depending on the

outcome of the review. Relevant Internal approval must be granted to the Adult Social Care Commissioning team before any further mini competition activity takes place.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

The estimated total value of Lot 3, for the 7-year period based on the allocation of 80 hours of service per week is £559,395.00 but the framework has mechanisms in place to grow to 911 hours per week, with an estimated value of £2827000.00 (hence why this value has been published within Section ii.2.6. Further details regarding, awards, allocations & min-comps can be found within the Tender docs.

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Open procedure

IV.1.3) Information about a framework agreement or a dynamic purchasing system

The procurement involves the establishment of a framework agreement

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: <u>2024/S 000-018899</u>

Contract No

1

Lot No

1

Title

Lot 1 - Specialist Accommodation HRS for people with Learning Disabilities and Autism

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

22 November 2024

V.2.2) Information about tenders

Number of tenders received: 3

Number of tenders received from SMEs: 2

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 3

Number of tenders received by electronic means: 3

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Target Housing

Units A4-A6, Bradmarsh Business Park

S60 1BY
Email
Sarah.bates@targethousing.org.uk
Telephone
+44 3302020403
Country
United Kingdom
NUTS code
UKE31 - Barnsley, Doncaster and Rotherham
National registration number
Target Housing
The contractor is an SME
Yes
V.2.4) Information on value of contract/lot (excluding VAT)
Total value of the contract/lot: £793,490.88

Rotherham

Contract No

2

Lot No

1

Title

Lot 1 - Specialist Accommodation HRS for people with Learning Disabilities and Autism

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

22 November 2024

V.2.2) Information about tenders

Number of tenders received: 3

Number of tenders received from SMEs: 2

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 3

Number of tenders received by electronic means: 3

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

The Riverside Group Limited

2 Estuary Boulevard, Estuary Commerce Park,

L24 8RF
Email
tenderingandcontracts@riverside.org.uk
Telephone
+44 1482310560
Country
United Kingdom
NUTS code
• UKD72 - Liverpool
National registration number
30938R
Internet address
http://www.riverside.org.uk
The contractor is an SME
No
V.2.4) Information on value of contract/lot (excluding VAT)
Total value of the contract/lot: £1,388,609.04

Liverpool

Contract No

3

Lot No

2

Title

Lot 2 - Specialist Accommodation HRS for people with Mental Health needs (1)

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

22 November 2024

V.2.2) Information about tenders

Number of tenders received: 3

Number of tenders received from SMEs: 2

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 3

Number of tenders received by electronic means: 3

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Hull and East Yorkshire Mind

Wellington House, 108 Beverley Road

HU31XA
Email
edallimore@heymind.org.uk
Telephone
+44 1482240200
Country
United Kingdom
NUTS code
UKE11 - Kingston upon Hull, City of
National registration number
1001976
Internet address
http://www.HEYMind.org.uk
The contractor is an SME
Yes
V.2.4) Information on value of contract/lot (excluding VAT)
Total value of the contract/lot: £1,322,339.20

Hull

Contract No

4

Lot No

2

Title

Lot 2 - Specialist Accommodation HRS for people with Mental Health needs (1)

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

22 November 2024

V.2.2) Information about tenders

Number of tenders received: 3

Number of tenders received from SMEs: 2

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 3

Number of tenders received by electronic means: 3

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

The Riverside Group Limited

2 Estuary Boulevard, Estuary Commerce Park,

L24 8RF
Email
tenderingandcontracts@riverside.org.uk
Telephone
+44 1482310560
Country
United Kingdom
NUTS code
• UKD72 - Liverpool
National registration number
30938R
Internet address
http://www.riverside.org.uk
The contractor is an SME
No
V.2.4) Information on value of contract/lot (excluding VAT)
Total value of the contract/lot: £1,653,106

Liverpool

Contract No

5

Lot No

3

Title

Lot 3 - Specialist Floating Support for people with Learning and/or Autism (1)

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

22 November 2024

V.2.2) Information about tenders

Number of tenders received: 2

Number of tenders received from SMEs: 2

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 2

Number of tenders received by electronic means: 2

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Humbercare Ltd

81 Beverley Road

HU3 1XR
Email
mike.mercer@humbercare.org.uk
Telephone
+44 01482586633
Country
United Kingdom
NUTS code
• UKE11 - Kingston upon Hull, City of
National registration number
2432547
The contractor is an SME
Yes
V.2.4) Information on value of contract/lot (excluding VAT)
Total value of the contract/lot: £556,192

HULL

Contract No

6

Lot No

4

Title

Lot 4 - Specialist Floating Support for people with Mental Health Needs (1)

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

22 November 2024

V.2.2) Information about tenders

Number of tenders received: 2

Number of tenders received from SMEs: 2

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 2

Number of tenders received by electronic means: 2

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Hull and East Yorkshire Mind

Wellington House, 108 Beverley Road

HU31XA
Email
edallimore@heymind.org.uk
Telephone
+44 1482240200
Country
United Kingdom
NUTS code
UKE11 - Kingston upon Hull, City of
National registration number
1001976
Internet address
http://www.HEYMind.org.uk
The contractor is an SME
Yes
V.2.4) Information on value of contract/lot (excluding VAT)
Total value of the contract/lot: £559,395.20
Coation VI Complementary information
Section VI. Complementary information

Hull

The Tender pack provides further information regarding Contract Awards, Evaluation criteria, Thresholds for awards, and details regarding min-competitions for Lots 1 & 2.

VI.3) Additional information

The individual contract values stipulated within this Award Notice are based on the rates tendered but the Authority, shall review the rates on a yearly basis with the possibility of an uplift to the hourly rate which shall take place annually in April, the first review shall take place in April 2025. The total Estimated Total value stipulated within Section II. 1.5, though considers any possible uplift.

The Value in Section II. 1.5 also considers the Light Touch flexibility to increase the Number of Units, Service hours, if there is the demand, throughout the term of the contracts. Any further awards though shall be procured via Call Off Mini-Competitions.

VI.4) Procedures for review

VI.4.1) Review body

Hull City Council, Town Clerks Service. Legal Department

The Guildhall

Hull

HU12AA

Email

legalnotices@hullcc.gov.uk

Telephone

+44 1482612769

Country

United Kingdom

Internet address

http://www.hullcc.gov.uk